

**CABINET FORWARD PLAN**  
**NOVEMBER 2008 to FEBRUARY 2009**

**Purpose**

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

**Key Decisions**

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

8 (1) In these regulations a “key decision” means an executive decision which is likely –

- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority’s budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

**Threshold**

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u> <u>Yes/No</u> <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>	<u>NOTES</u>
4 November 2008	Yes Environment, Waste Management & Economic Development	Coast Defence and the Blyth Estuary Flood Risk Management Strategy	To consider the Council's approach to date in dealing with coast flood risk management and agree future action in the light of the Environment Agency's decision for Blyth Estuary	Cllr Eddy Alcock/Cllr Guy McGregor	Cabinet	N/A	Jerry Hindle - Countryside Manager 01473 264786	
4 November 2008	Yes Roads and Transport	Suffolk Local Transport Plan – Capital Funding	To consider how capital budgets should be directed in future	Cllr Guy McGregor	Cabinet	N/A	Andrew Guttridge - Strategic Commissioner: Sustainable Transport 01473 264993	
4 November 2008	Yes Roads and Transport	Schemes Funded from the On-Street Parking Account Surplus – Progress Report	To report progress on allocated schemes for Cabinet to decide whether to allocate funding to further schemes.	Cllr Guy McGregor	Cabinet	N/A	Andrew Guttridge - Strategic Commissioner: Sustainable Transport 01473 264993	

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4 November 2008	Yes  Children, Schools & Young People's Services	14-19 Strategy Phase 2 (2008-2013) and the integration of aspects of Learning and Skills Council (LSC) functions to the Council	To approve Phase 2 of the 14-19 Strategy and consider the integration of LSC functions	Cllr Patricia O'Brien	Cabinet	14-19 Phase 2 Consultation Programme (May-July 2008) has included schools, Further Education and training provider sectors	Martin Slattery 14-19 Strategy Manager 01473 883008	Original item brought forward from 2 December 2008
4 November 2008	Yes  Children, Schools & Young People's Services	School Organisation Review in Lowestoft and Post 16 Learning Provision	To consider the role of the Council in the delivery of the new post-16 arrangements in Lowestoft and the publication of statutory notices relating to the existing high schools	Cllr Patricia O'Brien	Cabinet	Consultation by the Learning and Skills Council in September and October	Sally Simpkin – Area Director North 01502 405210  Phil Whiffing – Project Lead: School Organisation Review 01473 264629	Original item brought forward from 2 December 2008
4 November 2008	Yes  Roads and Transport & Environment and Waste Management	Acquisition of a Replacement for the Great Blakenham Highways Depot	To approve the progression of a replacement site for the Central Area Highways Depot	Cllr Guy McGregor; Cllr Eddy Alcock; Cllr Jane Storey	Cabinet	N/A	Andrew Guttridge – Strategic Commissioner Environment and Transport Service Office – 01473 264993	

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2 December 2008	Yes  Public Health and Protection	Report of the Director of Public Health 2008	To consider the Director of Public Health's independent report and recommendations.	Cllr Graham Newman	Cabinet	Many groups and agencies have been involved in writing the report, and the final draft will be circulated for comment	Peter Bradley – Director of Public Health 01473 770090	
2 December 2008	Yes	Provisional Grant Settlement for 2009/10	To consider the grant settlement	Cllr Jane Storey	Cabinet	The Leader of the Council and the Portfolio Holder for Resource Management and Transformation.	Geoff Dobson – Head of Strategic Finance 01473 265351	
2 December 2008	Yes  Resources, Finance & Performance	2008/09 Quarterly Budget Monitoring Report	To note the position and consider any relevant action	Cllr Jane Storey	Cabinet	N/A	Geoff Dobson – Head of Strategic Finance 01473 265351	
2 December 2008	Yes  Environment and Waste Management	Suffolk Minerals and Waste Development Framework Annual Monitoring Report 2007/08	To approve the submission of the 2007/08 Minerals and Waste Development Framework Annual Monitoring Report (AMR)	Cllr Eddy Alcock	Cabinet	N/A	Graham Gunby – Minerals & Waste Policy Manager 01473 264807	

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13 January 2009	No  Adult and Community Services	Annual Performance Assessment for Adult and Social Care 2007/2008	To consider an action plan in response to recommendations from the Commission for Social Care Inspection	Cllr Graham Newman	Cabinet	N/A	Mel Cassedy – Strategic Business Manager 01473 264319	
13 January 2009	No  Children, Schools and Young People's Services	Annual Performance Assessment of Children's Services 2008	To consider the report of Ofsted	Cllr Patricia O'Brien	Cabinet	N/A	Lyn Baran – Head of Research and Intelligence 01473 264547	
13 January 2009	No  Children, Schools and Young People's Services	Review of 2008 National Curriculum Outcomes in Suffolk Schools	To consider a report on attainment in Suffolk schools in the school year 2007-08	Cllr Patricia O'Brien	Cabinet	N/A	Martin Clark – Head of School Improvement Services 01473 583487	

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13 January 2009	Yes  Children, Schools and Young People's Services	Development of Provision for Special Educational Needs in Suffolk: Outcome of Consultation	To consider the outcome of consultation and the future pattern of provision and to seek approval for the publication of notices, should they be required	Cllr Patricia O'Brien	Cabinet	Schools and key stakeholders during the summer term 2008  Further consultation, including with parents and communities, during the autumn term  Consultation will include the distribution of a consultation document with questionnaire, and provision of information on the Council's website	Ian Brown – Head of Schools Infrastructure 01473 260697	
13 January 2009	Yes  Environment, Waste Management & Economic Development	Regional Spatial Strategy Review – Response of Suffolk County Council	To consider the Council's response to the East of England Regional Assembly	Cllr Eddy Alcock	Cabinet	District Councils in Suffolk; regional partnership organisations; key infrastructure providers	John Pitchford – Spatial Planning and Partnership Manager 01473 264804	
13 January 2009	Yes  Children, Schools & Young People's Services	Building Schools for the Future – Results of the consultation on secondary school provision in Felixstowe	To consider the outcome of consultation to seek approval for the publication of notices, should they be required	Cllr Patricia O'Brien	Cabinet	N/A	Lindsay Martin – Building Schools for the Future Programme Director 01473 264579	

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13 January 2009	Yes  Roads and Transport	Traffic Regulation Orders from 6/11/08 Rights of Way Committee	To consider recommendations in relation to Traffic Regulation Orders	Cllr Guy McGregor	Cabinet	N/A	Alan Thorndyke - Highway Network Improvement Manager 01473 264955  Mike Manning, Service Director – Environment and Transport 01473 264946	
13 January 2009	Yes  Adult and Community Sevices	Adult Learning and Skills – Suffolk County Council's Action Plan	To adopt the Council's Action Plan for adult learning and skills.	Cllr Graham Newman	Cabinet	An extensive involvement project from July to October 2008	Susanne Anderson – Head of Service Development 01473 264365	
5 February 2009	Yes  Resource Management and Transformation	Resources Budget2009/10 and Medium Term Financial Plan	To agree the Council's budget and tax requirements for 2009/10	Cllr Jane Storey	Cabinet	Stakeholders, public, SALC through meetings, oral and written presentations.	Geoff Dobson – Head of Strategic Finance 01473 265351	

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5 February 2009	No  Scrutiny Management Board	Secretary of State's Decision on Boundary Committee Review's Recommendations	To agree Suffolk County Council's response to the Secretary of State on the local government structures for Suffolk recommended by the Boundary Committee	Cllr Jeremy Pembroke	Cabinet	N/A	Maurice Brenner – Acting Assistant Director Corporate Strategy & Partnerships 01473 264555	
5 February 2009	Yes  Children, Schools and Young People	School Organisation Review: Consultation in Forest Heath, Beccles, Bungay and Leiston	To consider the outcome of the consultation and agree the publication of statutory notices	Cllr Patricia O'Brien	Cabinet	Parents; pupils; school staff and governors, The Roman Catholic and Church of England dioceses, MPs and neighbouring authorities. Through meetings, booklets and on-line consultation	Phil Whiffing – SOR Project Lead. 01473 264629	