

CABINET FORWARD PLAN

JUNE to SEPTEMBER 2008

Purpose

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

Key Decisions

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

8 (1) In these regulations a “key decision” means an executive decision which is likely –

- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

Threshold

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>	<u>NOTES</u>
27 May 2008	Yes Children, Schools and Young People's Services	Primary School Capital Programme: Strategy for Change	To consider the strategy for change for the Primary Capital Programme for school buildings.	Cllr Patricia O'Brien	Cabinet	Governors, Headteachers, Councillors Through formal and informal meetings November 2007 to March 2008	Ian Brown 01473 260697	
27 May 2008	Yes Roads and Transport	Highways Services Procurement Project	To review the previously approved option for the future delivery of highway services in the light of the review of local government in Suffolk. To consider further work on the procurement of a preferred option.	Cllr Guy McGregor	Cabinet	Potential suppliers will be invited through statutory procurement procedures. Affected staff will be consulted through meetings and written communications.	Andrew Guttridge 01473 264933	
27 May 2008	Yes Roads and Transport	Use of On-Street Parking Account 2008/09	To consider the allocation of the parking funds to a wide range of projects which have been developed from a range of bids.	Cllr Guy McGregor	Cabinet	District and Borough councillors, County Councillors In writing and by email Early 2008	Mike Manning 01473 264846 Alan Thorndyke 01473 264955	

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27 May 2008	Yes Environment, Waste Management and Economic Development	Consultation by National Air Traffic Services (NATS) on proposed changes to airspace over south-east England	To consider the proposed response to the NATS consultation.	Cllr Eddy Alcock	Cabinet	Various Directorates within the County Council	Mel Fleming 01473 264803	
27 May 2008	Yes Environment, Waste Management and Economic Development	Consultation by Uttlesford District Council on Planning Applications by British Airports Authority for a second runway and associated facilities at Stansted Airport.	To confirm the County Council's approach to the planning applications for the expansion of Stansted Airport	Cllr Eddy Alcock	Cabinet	Various Directorates within the County Council	Mel Fleming 01473 264803	
27 May 2008	Yes Environment, Waste Management and Economic Development	Suffolk Coast and Heaths Area of Outstanding Natural Beauty (AONB) Management Plan	To consider the management plan and actions for Suffolk Coast and Heaths AONB jointly with Suffolk Coastal, Waveney and Babergh District councils.	Cllr Eddy Alcock	Cabinet	Extensive consultation has taken place with statutory and government agencies, local communities and other stakeholders in the preparation of the draft management plan over last 12 months.	Jerry Hindle 01473 264786	

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24 June 2008	Yes Children, Schools and Young People's Services	School Organisation Review – Determination of Haverhill Notices and Progress Update	To determine the statutory notices for Haverhill schools and review progress.	Cllr Patricia O'Brien	Cabinet	Parents, staff, pupils and governors of all schools affected and other stakeholders including the LSC, dioceses, district and borough councils. Leaflets, meetings and on-line publication of notices in the press. Initial consultation 29 th October 2007 to 18 th January 2008. Representation period following publication of notices for 6 weeks in April and May 2008.	Phil Whiffing 01473 264629	
24 June 2008	Yes Adult and Community Services	Adult Learning and Skills Strategy for Suffolk	As a key partner, to approve a three year learning strategy stemming from the Suffolk Community Strategy	Cllr Graham Newman	Cabinet	A wide range of stakeholders as part of the Community Strategy consultation and in more details at an Adult Learning and Skills conference in October 2007. Stakeholders will be asked to contribute to the writing and critical reading of the strategy.	Guenever Pachent 01473 264368	
24 June 2008	No Resources, Finance and Performance	2007/08 Budget Monitoring Out-turn Report	Cabinet will be asked to note the out-turn position for 2007/08 and approve the financing of capital payments.	Cllr Jane Storey	Cabinet	N/A	Geoff Dobson 01473 264347	

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22 July 2008	Yes Children, Schools and Young People's Services	Building Schools for the Future : Strategy for Change – Proposals for South-West Ipswich and Felixstowe	To consider the key elements of the Strategy for Change (part 1) in preparation for submission to the Department for Children Schools and Families	Cllr Patricia O'Brien	Cabinet	Schools and their communities in South and West Ipswich and Felixstowe Through a range of written information and meetings with stakeholders During 2008 as part of development of Strategy for Change.	Ian Brown 01473 260697	
22 July 2008	Yes Roads and Transport	Lorry Related Issues – Policy Development Panel	Consideration of the conclusions of the HGV Issues Policy Development Panel and the Panels recommendations.	Cllr Guy McGregor	Cabinet	Views have been sought from District and Borough Planning Authorities, Suffolk Police, Highways Agency, Freight industry, Suffolk Association of Local Councils, Save our Rural Roads Group, Vehicle Operations and Services Agency, Leicestershire County Council and County Council legal services as part of the PDP process. Recommendations take account of these views.	Alan Thorndyke 01473 264955	

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22 July 2008	Yes Scrutiny Management Board	Boundary Committee Concepts for Consultation	To consider the Boundary Committee's model for unitary local government in Suffolk and Norfolk	Cllr Jeremy Pembroke	Cabinet	The Boundary Committee will conduct consultation with stakeholders within the County Council along with external stakeholders from the public sector, the voluntary sector and the private sector in addition to residents of Suffolk. 7 th July to 26 th September.	Alex Hopkins 01473 264404	
2 September 2008	Yes Children, Schools and Young People's Services	Development of Provision for Special Educational Needs in Suffolk 2016: Options for change	To consider the options on which consultations should take place on the development of provision for special educational needs in Suffolk.	Cllr Patricia O'Brien	Cabinet	Schools, parents, young people, community groups, other stakeholders Through wide circulation of a consultation document, on-line and in hard copy; meetings at locations around the County. During Autumn Term 2008 for a period of 12 weeks.	Ian Brown 01463 260697	
2 September 2008	Yes Resources, Finance and Performance	2008/09 Quarterly Budget Monitoring Report	Usually Cabinet is asked to note these reports. If any decision is required it may be, for example, around the use of council reserves to support spending decisions.	Cllr Jane Storey	Cabinet	N/A	Geoff Dobson 01473 264347	