

CABINET FORWARD PLAN

FEBRUARY 2008 to MAY 2008

Purpose

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

Key Decisions

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

- 8 (1) In these regulations a “key decision” means an executive decision which is likely –
- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority’s budget for the service or function to which the decision relates; or
 - (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

Threshold

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>	<u>NOTES</u>
5 February 2008	Yes Public Protection	Suffolk Fire and Rescue Authority – Integrated Risk Management Planning	To consider the Fire and Rescue Service action plan for 2008/09 and the consultation process following a three month consultation period.	Cllr Joanna Spicer	Cabinet	All key stakeholders. Consultation booklet, roadshows and communications events October to December 2007	Andy Fry 01473 260542	
5 February 2008	No Roads and Transport	Setting Local Speed Limits – Results of Pilot Review	To consider i) outcomes of a pilot review; ii) the new speed limit road hierarchy and iii) extending the review and implementation of changes countywide.	Cllr Guy McGregor	Cabinet	Local communities, police, transport associations In writing/through meetings. 2008/2011 - as the review is rolled out.	David Chenery 01473 260428	
5 February 2008	Yes Resources, Finance and Performance	2008/09 Resources Budget and Medium Term Plan	To consider recommendations to County Council on the Council's overall budget and medium term plan, together with the level of council tax for 08/09.	Cllr Jane Storey	Cabinet	Stakeholders, residents, trade unions, staff, councillors. Roadshows, Scrutiny Committees, Briefings, Locality Meetings Mid-October 2007 onwards	Geoff Dobson 01473 265351 Alex Hopkins 01473 264404	

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5 February 2008	Yes Local Area Agreement (LAA) Independent Scrutiny Committee	Local Area Agreement 2	To consider the priorities contained in Local Area Agreement 2.	Cllr Jeremy Pembroke	Cabinet	Partners via Suffolk Strategic Partnership, Local Strategic Partnerships, Accountable Bodies Group and LAA Block Boards	Claire Harvey 01473 265304	
5 February 2008	Yes Public Protection	Suffolk County Council Social Inclusion and Community Cohesion Strategy	To consider endorsement and adoption of the social inclusion and community cohesion strategy and the accompanying action plan that supports the strategy.	Cllr Joanna Spicer	Cabinet	County Council officers, and through Suffolk Speaks.	Shammi Jalota 01473 265161	
5 February 2008	No Public Protection	Credit and Debt Working Party Report	To consider a report from the Public Protection Scrutiny Committee.	-	<i>Cabinet</i>	N/A	Sarah Harvey 01473 265553	
4 March 2008	Yes Children, Schools and Young People's Services	Transforming Learning with Communities: Suffolk Vision Statement for Learning and Strategy for Building Schools for the Future	To consider a draft Strategy for Change for those schools in the first tranche of the Building Schools for the Future programme in Suffolk and for primary schools in preparation for the introduction of the primary capital programme.	Cllr Patricia O'Brien	Cabinet	Schools, a range of stakeholders Through conferences and distribution of a draft policy statement Commencing October 2007	Ian Brown 01473 260697	

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4 March 2008	Yes Children, Schools and Young People's Services	Development of Provision for Special Educational Needs in Suffolk 2016: Options for Change	To consider ways in which the County Council's Children and Young People's Services will seek to expand on the vision statement developed with Special School headteachers and develop provision for special educational needs in the context of implementing the School Organisation Review and Building Schools for the Future.	Cllr Patricia O'Brien	Cabinet	Headteachers, governors, parents, children and young people, stakeholders. Through minuted meetings, newsletters etc Headteachers/governors - Autumn 2006 Other stakeholders - Spring 2008 when an agreed model of service delivery has been agreed.	Gary Nethercott 01473 264572	
4 March 2008	Yes Children, Schools and Young People's Services	School Organisation Review – Proposals for School Organisation in Lowestoft and Haverhill	To consider any changes which might emerge from consideration of the options for the pattern of schools in Lowestoft and Haverhill, following formal public consultations in those areas.	Cllr Patricia O'Brien	Cabinet	Formal consultation with schools and their wider communities Public meetings, publication of materials Autumn 2007/Spring 2008	Ian Brown 01473 260697	
4 March 2008	No Resources, Finance and Performance	2007/08 Quarterly Budget Monitoring Report	To consider the quarterly budget monitoring report for quarter 3.	Cllr Jane Storey	<i>Cabinet</i>	N/A	Katherine Steel 01473 265664	

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4 March 2008	Yes Health Scrutiny Committee	Suffolk County Council Health and Wellbeing Strategy Implementation Plan	To consider the implementation plan for actions to be taken across the Council in respect of Health and Wellbeing Strategy.	Cllr Graham Newman	Cabinet	Consultation on-going with Directorates across the County Council.	Peter Bradley 01473 770090	
4 March 2008	Yes Roads and Transport	Traffic Regulation Orders from Rights of Way Committee of 14 January 2008	To consider the recommendations of the Rights of Way Committee at its meeting on 14 January	Cllr Guy McGregor	Cabinet	Consultation as Rights of Way Report	Alan Thorndyke 01473 264955 Mike Manning 01473 264946	
4 March 2008	Yes Environment, Waste Management and Economic Development	Priorities for Expenditure of St Edmundsbury Growth Area Funding	To consider priorities for the expenditure of £1.8m capital and £100,000 revenue funds allocated in 2008/09 to support housing and employment growth in St Edmundsbury	Cllr Eddy Alcock	Cabinet	This is the implementation of the local plan proposals upon which extensive consultation was undertaken.	John Pitchford 01473 264804 Fran Toomey 01473 264830	
1 April 2008	Yes Children, Schools and Young People's Services	Children and Young People's Asset Management Plan 2008/09	To consider the Children and Young People's Asset Management proposals for 2008/09.	Cllr Patricia O'Brien	Cabinet	Governors, Headteachers, Councillors Through formal and informal meetings November 2007 to March 2008	Ian Brown 01473 260697	

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1 April 2008	Yes Children, Schools and Young People's Services	South West Ipswich and South Suffolk (SWISS) 14-19 Centre	To receive comments arising from the consultation process, consider any planned changes and authorise the issue of statutory notices as appropriate.	Cllr Patricia O'Brien	Cabinet	Stakeholders including governors, parents, pupils, relevant senior managers, councillors Using a range of methods co-ordinated by the stakeholder work stream of the SWISS project board. Ongoing to March 2008.	Allan Cadzow 01473 583666	
1 April 2008	Yes Environment, Waste Management and Economic Development	Suffolk Waste Transformation Programme – PFI Application and Proposed Terms	To consider the proposed funding route and commencement of the procurement process.	Cllr Eddy Alcock	Cabinet	Public, statutory environmental bodies, District and Parish Councils Ongoing.	Bryn Griffiths 01473 264780	
29 April 2008	Yes Children, Schools and Young People's Services	Building Schools for the Future : Strategy for Change – Proposals for South-West Ipswich and Felixstowe	To consider the key elements of the Strategy for Change (part 1) in preparation for submission to the Department for Children Schools and Families	Cllr Patricia O'Brien	Cabinet	Schools and their communities in South and West Ipswich and Felixstowe Through a range of written information and meetings with stakeholders During 2008 as part of development of Strategy for Change.	Ian Brown 01473 260697	

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29 April 2008	Yes Adult and Community Services	Adult Learning and Skills Strategy for Suffolk	As a key partner, to approve a three year learning strategy stemming from the Suffolk Community Strategy	Cllr Lisa Chambers	Cabinet	A wide range of stakeholders as part of the Community Strategy consultation and in more details at an Adult Learning and Skills conference in October 2007. Stakeholders will be asked to contribute to the writing and critical reading of the strategy.	Guenever Pachent 01473 264385	
29 April 2008	Yes Children, Schools and Young People's Services	Annual report on Safeguarding and Vulnerable Children's Services	To receive an annual review of these services.	Cllr Patricia O'Brien	Cabinet	Partner organisations, children and young people Through the Safeguarding Board and the Children's Trust and existing forums for young people. October 2007-February 2008	Cliff James 01473 264731	
29 April 2008	Yes Adult and Community Services	Annual report on Safeguarding Vulnerable Adults 2007/08	To receive an annual review of these services.	Cllr Graham Newman	Cabinet	Consultation to be carried out through Suffolk Multi-Agency Safeguarding Board	Bill Nicol 01379 672700	

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29 April 2008	Yes Children, Schools and Young People's Services	School Term Dates 2009-10	To consider the school term and holiday dates for 2009-10	Cllr Patricia O'Brien	Cabinet	Local authorities in the Eastern region, schools, Suffolk Governors Forum, professional associations, diocesan authorities. Meetings and letters. December 2007 to February 2008	Peter Knight 01473 264554	
27 May 2008	Yes Children, Schools and Young People's Services	Primary School Capital Programme: Strategy for Change	To consider the strategy for change for the Primary Capital Programme for school buildings.	Cllr Patricia O'Brien	Cabinet	Governors, Headteachers, Councillors Through formal and informal meetings November 2007 to March 2008	Ian Brown 01473 260697	
27 May 2008	Yes Roads and Transport	Highways Services Procurement Project	To consider proceeding with the procurement process following further work and short-listing of bidders	Cllr Guy McGregor	Cabinet	Potential suppliers will be invited through statutory procurement procedures. Affected staff will be consulted through meetings and written communications.	Andrew Guttridge 01473 264933	