

CABINET FORWARD PLAN

SEPTEMBER TO DECEMBER 2007

Purpose

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

Key Decisions

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

- 8 (1) In these regulations a “key decision” means an executive decision which is likely –
- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority’s budget for the service or function to which the decision relates; or
 - (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

Threshold

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>	<u>NOTES</u>
4 September 2007	Yes Resources, Finance and Performance	2007/08 Quarterly Budget Monitoring Report	To consider the quarterly budget monitoring report for the 1 st quarter of 2007/08.	Cllr Jane Storey	Cabinet	N/A	Geoff Dobson 01473 265351	
4 September 2007	Yes Roads and Transport	Suffolk Local Access Forum - Annual Report	To consider the Suffolk Local Access Forum Annual Report and the Council's response to any actions and recommendations of the Forum.	Cllr Guy McGregor	Cabinet	N/A	Jerry Hindle 01473 264786 Peter Tilley 01473 264752	
4 September 2007	Yes	Suffolk Strategic Partnership Community Strategy 2008-2028	To consider the final SSP Community Strategy for 2008-2028	Cllr Jeremy Pembroke	Cabinet	Suffolk Strategic Partnership consultation	Rachel Thompson 01473 264361	
9 October 2007	Yes Environment and Waste Management	Suffolk Minerals Specific Site Allocation Development Plan Document Preferred Options	Suffolk Minerals Specific Site Allocation Development Plan preferred options need to be formally consulted upon before the final submission is prepared.	Cllr Eddy Alcock	Cabinet	All stakeholders, public, industry, other authorities etc. Letter and website October/November 2007	Adam Nicholls 01473 264807	

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9 October 2007	Yes Environment and Waste Management	Suffolk County Council's Role in Creating the Greenest County	To consider the targets and actions put forward by the Policy Development Panel.	Cllr Eddy Alcock	Cabinet	Service Directors within SCC Through reports August/September 2007	Jerry Hindle 01473 264786	
9 October 2007	Yes Environment and Waste Management	Suffolk Waste Transformation Programme	To consider potential funding and procurement options for the interim and long term solutions approved by Cabinet on 31 st October 2006, consultation feedback received so far and the process for procurement and evaluation.	Cllr Eddy Alcock	Cabinet	The reports sets out further consultation with Statutory Environment Bodies, District and Parish Council Commenced April 2006 and ongoing.	Bryn Griffiths 01473 264780	
9 October 2007	Yes Public Protection	Update on Street Prostitution Strategy	To consider funding requirements to support the action plan	Cllr Joanna Spicer	Cabinet	Consultation has taken place with partners and residents	Julia Stephens-Row 01473 265151	
9 October 2007	Yes All	Draft Corporate Plan 2008-09	To consider the draft Corporate Plan for 2008-09 and make recommendations for anything further to be incorporated prior to consideration of the final Plan by Cabinet and Council in February 2008	Cllr Jeremy Pembroke	Cabinet	Consultation takes places through the priority setting process, including the results of the budget consultation, Suffolk Speaks and BVPI User Satisfaction Surveys.	Sue Edwards 01473 264325	

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9 October 2007	Yes Environment, Waste and Economic Development	Haven Gateway Framework for Growth: Request for endorsement by Suffolk County Council	To consider supporting the proposed Framework for Growth for the Haven Gateway Sub-Region	Cllr Eddy Alcock	Cabinet	The Planning Officer Group of the Haven Gateway Partnership has prepared the framework. Partnership Board members have had an opportunity to input over the last 12 months and will be invited to endorse the final version before it is sent to DCLG.	Fran Toomey 01473 264830	
6 November 2007	Yes Adult and Community Services	Charges for Non-Residential Care Services	To consider outcomes of consultation on revised charging policies.	Cllr Graham Newman	Cabinet	Service users, members of the public, stakeholders. By letter, questionnaire, public meetings and via the website. June to August 2007	Mel Cassedy 01473 264310 Aiden Dunn 01473 264570	
6 November 2007	Yes Roads and Transport	Highways Services Procurement Project	To consider the delivery option for Highways services and to move to the procurement stage of the project	Cllr Guy McGregor	Cabinet	Potential private sector partners, other stakeholders, and staff In writing, meetings and workshops Autumn 2007	Andrew Guttridge 01473 264993	

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6 November 2007	Yes Health Scrutiny Committee	Public Health and Wellbeing Strategy	To consider the strategy for public health and wellbeing in Suffolk.	Cllr Joanna Spicer	Cabinet	SCC, Suffolk PCTs, Suffolk District and Borough Councils, education, voluntary and business sectors. Presentation of strategy at key meetings and distribution of the report for comment. Autumn 2007.	Peter Bradley 01473 770118	
4 December 2007	No – Report requested by Cabinet. Children, Schools and Young People's Services	Pupil Attainment Outcomes 2006/07	To receive and consider a report on attainment achieved by pupils in Suffolk schools in the academic year 2006/07.	Cllr Patricia O'Brien	N/A	N/A	Janet Wellings 01473 264567	
4 December 2007	Yes Roads and Transport	Recommendations from Rights of Way Committee of 1 st November 2007	To consider the recommendations of the Rights of Way Committee at its meetings on 1 st November 2007	Cllr Guy McGregor	Cabinet	Consultation as Rights of Way Report.	Alan Thorndyke 01473 264955	

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4 December 2007	No Resources, Finance and Performance	Provisional Revenue Support Grant Settlement 2008/09 – 2010/11	The report will inform the Cabinet of the Council's provisional grant settlement to support its budget planning for 2008-11	Cllr Jane Storey	N/A	N/A	Geoff Dobson 01473 265351	If notification not received in time this may be taken to the January meeting.
4 December 2007	Yes Children, Schools and Young People	Transforming Learning with Communities: Suffolk Draft Vision Statement for Learning	To consider a draft vision statement for learning to be used as the basis for the development of the Transforming Learning with Communities Programme in Suffolk.	Cllr Patricia O'Brien	Cabinet	Schools and stakeholders. Through conferences, and distribution of report for comments. July-November 2007	Ian Brown 01473 260697	
4 December 2007	No Resources, Finance and Performance	2007/08 Quarterly Budget Monitoring Report	To consider the quarterly budget monitoring report for the second quarter.	Cllr Jane Storey	N/A	N/A	Katherine Steel 01473 265664	

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4 December 2007	Yes Resources, Finance and Performance	Review of Suffolk County Council Commercial Activities	To determine how the county council's in-house facilities management services should be delivered in future.	Cllr Jane Storey	Cabinet	Schools, staff and trades unions. The schools will be consulted via The Schools Forum. The staff will be consulted via briefings. The Trades Unions via established consultation processes. Autumn Term 2007	Jo Avery 01473 264467	