

CABINET FORWARD PLAN

JUNE 2007 TO OCTOBER 2007

Purpose

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

Key Decisions

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

- 8 (1) In these regulations a “key decision” means an executive decision which is likely –
- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority’s budget for the service or function to which the decision relates; or
 - (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

Threshold

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>	<u>NOTES</u>
26 June 2007	Yes Roads and Transport	Use of On Street Parking Account 2007/08	To consider allocation of parking fund to a wide range of projects, developed from a wide range of bids.	Cllr Guy McGregor	Cabinet	District and Borough Councils, Councillors, In writing Late 2006/early 2007	Mike Manning 01473 264946 Alan Thorndyke 01473 264955	
26 June 2007	Yes Public Protection	Suffolk County Council Resilience Arrangements	To consider core strategies and resource implications for the Council's Business Continuity Plan to ensure the continued availability of key council services during times of emergency.	Cllr Joanna Spicer	Cabinet	The Corporate Business Continuity Plan is a summary of more detailed continuity planning at Directorate level, with the Joint Emergency Planning Unit in consultation with Zurich Municipal.	Andrew Osman 01473 265332	
26 June 2007	Yes Resources, Finance and Performance	Suffolk Local Area Agreement Resource Plan 2007/08	To consider the spending plan for the Local Area Agreement.	Cllr Jeremy Pembroke	Cabinet	Partners to the LAA have been consulted through the Block Boards and Accountable Bodies Group.	Daryl Cockman 01473 265673	
26 June 2007	No Resources, Finance and Performance	2006/07 Budget Monitoring Outturn Report	To consider the budget out-turn report for 2006/07	Cllr Jane Storey	N/A	N/A	Geoff Dobson 01473 265351	

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations</u> [who, how and when?]	<u>Representations may be made to</u>	<u>NOTES</u>
26 June 2007	No Roads and Transport	Transport Strategy and Ipswich Local Development Framework – Issues and options consultation East Bank Link Road	Whether to support the inclusion of the East Bank Link Road within the Ipswich local development framework covering the period up to 2021.	Cllr Guy McGregor	Cabinet	Portfolio Holder and local Councillors In writing	Fran Toomey 01473 264821 Dave Watson 01473 264822	Moved from February
24 July 2007	Yes Public Protection	Protocol for Managing Unauthorised Gypsy and Traveller Encampments, Strategy and Action Plan	To consider the protocol for the managing of unauthorised encampments in Suffolk. To consider the strategy and action plan for responding to gypsies, travellers and the settled communities in Suffolk	Cllr Joanna Spicer	Cabinet	Countywide gypsy and traveller steering group. Gypsies, travellers and settled communities. Directorates within SCC, key stakeholders. Focus groups, and written consultation. April/May 2007	Shammi Jalota 01473 265161	
24 July 2007	Yes Roads and Transport	Recommendations of the Rights of Way Committee held on 7 th June 2007	To consider the recommendations of the Rights of Way Committee at its meeting on 7 th June	Cllr Guy McGregor	Cabinet	Consultation as Rights of Way Report	Alan Thorndyke 01473 264955	
24 July 2007	Yes Environment and Waste Management	Planning and Energy White Papers	To comment upon the Government consultations associated with these White Papers.	Cllr Eddy Alcock	Cabinet	Directorates within the County Council	John Pitchford 01473 26804	

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>	<u>NOTES</u>
24 July 2007	Yes Public Protection	Regional Fire Control Centre – Local Authority Company	To consider the Regional Fire Control Centre Local Authority Company constitution.	Cllr Joanna Spicer	Cabinet	Councillors, Trades Unions Via the Fire and Rescue Service internal consultation mechanism Ongoing. More detailed consultation planned.	Mark Sanderson 01473 260540	
24 July 2007	Yes Environment and Waste Management	Findings, Strategy and Action of the Post Office Policy Development Panel	To consider policy, support strategy and action plan which have been developed by the panel. This will aim to ensure Suffolk has a strong and suitable post office network which meets the needs of local communities now and in the future.	Cllr Eddy Alcock	Cabinet	The Policy Development Panel is a cross party working group which has consulted with key stakeholders. Questionnaire sent to all post offices. February – June 2007	Fran Toomey 01473 264830	
4 September 2007	Yes Resources, Finance and Performance	2007/08 Quarterly Budget Monitoring Report	To consider the quarterly budget monitoring report for the 1 st quarter of 2007/08.	Cllr Jane Storey	Cabinet	N/A	Geoff Dobson 01473 265351	

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>	<u>NOTES</u>
4 September 2007	Yes Roads and Transport	Suffolk Local Access Forum - Annual Report	To consider the Suffolk Local Access Forum Annual Report and the Council's response to any actions and recommendations of the Forum.	Cllr Guy McGregor	Cabinet	N/A	Jerry Hindle 01473 264786 Peter Tilley 01473 264752	
4 September 2007	Yes	Suffolk Strategic Partnership Community Strategy 2008-2028	To consider the final SSP Community Strategy for 2008-2028	Cllr Jeremy Pembroke	Cabinet	Suffolk Strategic Partnership consultation	Rachel Thompson 01473 264361	
9 October 2007	Yes Environment and Waste Management	Suffolk Minerals Specific Site Allocation Development Plan Document Preferred Options	Suffolk Minerals Specific Site Allocation Development Plan preferred options need to be formally consulted upon before the final submission is prepared.	Cllr Eddy Alcock	Cabinet	All stakeholders, public, industry, other authorities etc. Letter and website October/November 2007	Adam Nicholls 01473 264807	
9 October 2007	Yes Environment and Waste Management	Suffolk County Council's Role in Creating the Greenest County	To consider the targets and actions put forward by the Policy Development Panel.	Cllr Eddy Alcock	Cabinet	Service Directors within SCC Through reports August/September 2007	Jerry Hindle 01473 264786	

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>	<u>NOTES</u>
9 October 2007	Yes Environment and Waste Management	Suffolk Waste Transformation Programme	To consider potential funding and procurement options for the interim and long term solutions approved by Cabinet on 31 st October, consultation feedback received so far and the process for procurement and evaluation.	Cllr Eddy Alcock	Cabinet	The reports sets out further consultation with Statutory Environment Bodies, District and Parish Council Commenced April 2006 and ongoing.	Bryn Griffiths 01473 264780	