

CABINET FORWARD PLAN

October 2006 to January 2007 [Including key decisions]

Purpose

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

Key Decisions

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

- 8 (1) In these regulations a “key decision” means an executive decision which is likely –
- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority’s budget for the service or function to which the decision relates; or
 - (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

Threshold

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u> <u>Yes/No</u> <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u> 1. Contact name 2. Tel. No.
10 October	Yes Roads and Transport	Suffolk Local Access Forum Annual Report	As a statutory adviser to the County Council on rights of way and access matters and as required by the Countryside and Rights of Way Act 2000, the Suffolk Local Access Forum has to submit an annual report and make recommendations to the council.	Cllr Guy McGregor	Cabinet	N/A	Peter Tilley 01473 264752
10 October	Yes Roads and Transport	Rights of Way Improvement Plan 2006-16	To review results of statutory consultation and approve final Rights of Way Improvement Plan 2006-16.	Cllr Guy McGregor	Cabinet	Public User Groups, Local Authorities, Government Offices and Non Government Offices. Website, libraries, local authority offices and by post. 3 month statutory consultation during June, July and August.	Peter Tilley 01473 264752
10 October	No Public Protection Scrutiny Committee	Under-age sales and the Trading Standards service	The paper will look at the background to the issue of under-age sales in Suffolk, compare activity levels of Suffolk with neighbouring Authorities, examine the extent to which work in this area delivers against corporate agendas and make recommendations for future strategies.	Cllr Joanna Spicer	Cabinet	External and internal stakeholders. By letter. August – September	Stephen Greenfield 01473 264866

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31 October	Yes Environment, Waste and Economic Development	Suffolk Waste Procurement Programme (WPP) Strategic Outline Case	To consider issues arising from landfill and the Landfill Allowance Trading Scheme (LATS), the potential technology, funding and procurement options available, consultation/ feedback received on these options so far, and the proposed process of procurement and evaluation.	Cllr Eddy Alcock	Cabinet	Public, Statutory, Environmental Bodies (SEBs), District, Borough and Parish Councils. Consultation commenced in April 06 and is ongoing.	Bryn Griffiths 01473 264780
31 October	Yes Roads and Transport	Rights of Way Recommendations	To consider recommendations made by Rights of Way Committee.	Cllr Guy McGregor	Cabinet	Police	Mike Manning 01473 264946 Alan Thorndyke 01473 264955
31 October	Yes Public Protection. Resources, Finance and Performance.	Suffolk Fire and Rescue Service – Private Finance Initiative (PFI) Accommodation Project.	To determine if the fire PFI project is suitable, feasible and acceptable to Cabinet. To ensure key aspects of the property portfolio are fit for purpose and adequate to deliver current and forecasted operational needs.	Cllr Joanna Spicer. Cllr Jane Storey	Cabinet	Suffolk community – specifically areas affected. Integrated Risk Management Plan and Public Meetings.	Andy Severy 01473 264477
31 October	Yes Resources, Finance and Performance	Work Environment Programme – Bury Public Service Village	Update of progress and proposal for procurement of main contractor.	Cllr Jane Storey	Cabinet	Staff and Councillors. Through programme structure. Ongoing.	Brian Prettyman 01473 264101

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28 November	Yes Roads and Transport	Transport Services Procurement and Delivery	To set out a preferred model for the future delivery of the service to allow the procurement phase to commence.	Cllr Jane Storey Cllr Guy McGregor	Cabinet	All stakeholders and the market. By various means Ongoing	Peter Turner 01473 264993
28 November	Yes Environment, Waste and Economic Development	County Council's Annual Monitoring Report to GoEast	To agree contents of 2005/06 Annual Monitoring Report and approve submission to GoEast.	Cllr Eddy Alcock	Cabinet	Key Stakeholders	Bryn Griffiths 01473 264780 Adam Nicholls 01473 264807
28 November	Yes Resources, Finance and Performance	Work Environment Programme – Ipswich Area Office	A provisional business case setting out the identified options for a future area office for Ipswich with recommendations.	Cllr Jane Storey	Cabinet	Councillors, staff and local users. If the business case is approved, as part of the initial start up of the project to determine the detailed specification. To be agreed.	Brian Williams 01473 264180 Brian Prettyman 01473 264101
28 November	Not applicable. Resources, Finance and Performance	2006/07 Budget Monitoring	This paper will outline the key areas resulting from monitoring of the County Council's budgets.	Cllr Jane Storey	No decision being made. Cabinet being asked to note position.	Not applicable.	Katherine Steel 01473 265664

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28 November	No Resources, Finance and Performance	Provisional 2007/08 Grant Settlement (For consultation)	Oral report (if the Grant Settlement is announced by 27 November)	Cllr Jane Storey	No decision being made. Cabinet may wish to respond to the consultation.	Not applicable.	Geoff Dobson 01473 264347
28 November	Yes Adult and Community Services	Modernisation of Day Care Services for Adults	Consultation outcomes on provided day care modernisation proposals.	Cllr Graham Newman	Cabinet	Staff, Customers, unions, carers and relatives, local councillors, district and borough councils and PCT's. Letters and Meetings. With effect 5 th September for 12 weeks.	Peter Tempest 01473 265238
28 November	Yes Adult and Community Services	Cherryfields Home for Adults	Consultation outcomes of options for its future use and to agree preferred option.	Cllr Graham Newman	Cabinet	This report summaries the consultation outcomes.	Peter Tempest 01473 265238
28 November	Yes Adult and Community Services	Future Direction of Service for People with Learning Disabilities	Cabinet previously agreed a new vision and direction for service for people with learning disabilities (28.7.06 – Paper C05/24). This paper will report on the results of the consultation and seek approval for the detailed development plan.	Cllr Graham Newman	Cabinet	This report will advise the consultation outcomes.	Peter Tempest 01473 265238

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28 November	Yes Children, Schools and Young People's Services	Development of 16-19 Learning Provision in Suffolk – South West Ipswich Proposed 16-19 Centre	To consider the acquisition by the Local Authority of a site suitable for a new 16-19 Centre in South West Ipswich as part of the proposal by the South West Ipswich and Essex Borders 14-19 Partnership. The centre will also provide opportunities for 14-16 year olds to access the new specialist diplomas.	Cllr Patricia O'Brien	Cabinet	Consultation with general public as part of the process to be undertaken by the Learning and Skills Council on all bids received by them as part of the competition. In a 6 week period during October/November	Ian Brown 01473 260697
19 December	Yes Roads and Transport	A1065 Brandon Study	To consider work undertaken to progress a potential major transport scheme to resolve problems in Brandon and the risk and opportunities in taking forward measures identified as a result of this study.	Cllr Guy McGregor	Cabinet	Local Councillors, stakeholders and the public	Peter Grimm 01473 264811

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19 December	Yes Roads and Transport	A12 Four Village Study	To consider work undertaken to progress a potential major transport scheme to resolve problems in the four A12 villages of Farnham, Stratford St Andrew, Marlesford and Little Glemham and the risk and opportunities in taking forward measures identified as a result of this study measures.	Cllr Guy McGregor	Cabinet	Local Councillors, stakeholders and the public. Meetings with local Councillors and stakeholders. Public consultation/Leaflet/ Questionnaire/Newsletter to be circulated to the wider community. November 2006	Peter Grimm 01473 264811
19 December	Yes Roads and Transport	Recommendation of Rights of Way Committee of 3/11/06	Traffic Regulation Orders (TROs) relate to speed limits, weight restrictions and traffic management issues such as parking restrictions. Delays to the approval of the TROs would result in delays to the implementation of the capital programme for those schemes requiring TROs.	Cllr Guy McGregor	Cabinet	Police	Mike Manning 01473 264946

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19 December	Yes Public Protection	Suffolk Fire and Rescue Authority – Integrated Risk Management Planning 2007/08	To scrutinise the Fire and Rescue Authority action plan items for 2007/08 and the consultation process.	Cllr Joanna Spicer	Cabinet	All key stakeholders	Richard Hewitt 01473 260542
19 December	No Resources, Finance and Performance	Provisional 2007/08 Grant Settlement (For consultation)	Factual report on a settlement (if it is announced after 27 November)	Cllr Jane Storey	Cabinet	Not applicable.	Geoff Dobson 01473 264347
19 December	Yes Resources, Finance and Performance	Suffolk County Council Commercial Activities	To set out an options appraisal and recommended way forward.	Cllr Jane Storey	Cabinet	Schools, internal customers, service providers, Trade Unions. Questionnaires, publications of draft proposals for comment, meetings with representative groups. Once draft proposals are available – probably early in the 2006/07 school year.	Al Collier 01473 265088

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19 December	Yes Adult and Community Services	Review of Care Management Arrangements	Approval to consult on changes to the way that people access care services, how they are assessed and provided with services.	Cllr Graham Newman	Cabinet	Customers, Carers, Independent providers, PCTs Letters, presentations and roadshows. With effect from 19 th December, for up to 3 months.	John Lewis 01473 264453
19 December	Yes Resources, Finance and Performance	Localities Policy Development Panel	Options, implications and recommendations of the Policy Development Panel for development and implementation of strengthened locality arrangements and improved forms of engagement with local communities.	Cllr Sue Sida-Lockett	Cabinet	County Council Locality Directors, County Councillors, Suffolk LSC, a PCT, Suffolk Police Authority, Suffolk ACRE, SALC, sample of Parish and Town Councils Participation in hearings Over the lifetime of the PDP	Alex Hopkins 01473 265301
16 January 2007	Yes Environment, Waste and Economic Development	Government Proposals for changes to the draft East of England Plan	To respond to the Secretary of State's proposed changes to the East of England Plan	Cllr Eddy Alcock	Cabinet	Directorates within Suffolk County Council Meetings and Correspondence During December 2006	John Pitchford 01473 264804

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16 January 2007	Yes Children, Schools and Young People's Services	Recommendations from the School Organisation Review Policy Development Panel	Overview of consultation regarding developing an educational system fit for the 21 st century and recommendations for the Policy Development Panel	Cllr Patricia O'Brien	Cabinet	All key stakeholders Full range of consultation processes Ongoing.	Rosalind Turner/Gary Nethercott 01473 265353/ 01473 264572