

CABINET FORWARD PLAN

July 2006 to October 2006 [Including key decisions]

Purpose

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

Key Decisions

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

- 8 (1) In these regulations a “key decision” means an executive decision which is likely –
- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority’s budget for the service or function to which the decision relates; or
 - (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

Threshold

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u> 1. Contact name 2. Tel. No.
13 July	Yes Roads and Transport	Rights of Way Recommendations	To consider recommendations made by Rights of Way Committee	Cllr Guy McGregor	Cabinet	Police	Mike Manning 01473 264946 Alan Thorndyke 01473 264955
13 July	Yes Children, Schools and Young People's Services	Children's Centres implementation programme	To consider the current position with regard to Children's Centre development and propose a way forward.	Cllr Patricia O'Brien	Cabinet	Children's Centre strategic development group, area action teams and community cluster steering groups. Through the Suffolk website in the childcare section, and face to face at meetings though tabled papers. Throughout the development period April 2006 to March 2008.	Janice Steed 01449 618231
13 July	Yes Adult Care and Community Services	Review of Residential and Nursing Care Provision for Older People	To consider recommendations regarding the future of the provision of residential care for older people following consultation	Cllr Graham Newman	Cabinet	Staff, Service Providers and Customers	Jamie Cundall 01473 264312

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13 July	Yes Adult Care and Community Services Children, Schools and Young People's Services Health	Sport and Health Policy Development Panel (PDP)	To set out a proposed Suffolk County Council strategy for sport and health, recommendations and costings around the key areas for improvement, and immediate priorities to consider.	Cllr Patricia O'Brien Cllr Graham Newman	Cabinet	PCTs/ Health promotion teams, physical education and School Sports Advisory Team/School Sports Partnership Managers, Extended Schools team, Headteacher representation (specialist sports colleges), district/ borough council Sports Development officers, County Sports Partnership, Sports England and Sports Governing Bodies. Participating in hearings, submitting evidence. Over the period of the PDP.	Richard Hunt 01473 262646
13 July	Yes Environment, Waste and Economic Development	Minerals Core Strategy Preferred Options Development Plan Document	To approve the content of the Minerals Core Strategy Preferred Options Development Plan Document, setting out the core policies for minerals development for Suffolk for public consultation.	Cllr Eddy Alcock	Cabinet	Directorates within Suffolk County Council	Adam Nicholls 01473 264807

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13 July	Yes Environment Waste and Economic Development	1stEast Masterplan	To comment on proposals in a Masterplan for parts of Lowestoft and Great Yarmouth by 1stEast before it is adopted by Waveney District Council for development control purposes.	Cllr Eddy Alcock	Cabinet	Directorates within Suffolk County Council	John Pitchford 01473 264804
13 July	Yes Resources, Finance and Performance	2005/06 Revenue and Capital Outturn	To report on the revenue and capital outturn for 2005/06	Cllr Jane Storey	Cabinet	N/A	Katherine Steel 01473 265664
13 July	Yes Roads and Transport	LTP1 Delivery Document Progress Report	This report examines the County Council's performance in delivering the 2001 – 2006 Suffolk Local Transport Plan, which must be reported to the Government by 31 July and the level of bid to Government for capital funding for maintenance work on the former trunk roads (A140 and A12) in 2007/2007.	Cllr Guy McGregor	Cabinet	N/A	Fran Toomey 01473 264830 Dave Watson 01473 264822
August 2006 There will be no meetings of the Cabinet or Council in August							

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5 September	No Resources, Finance and Performance	Budget Monitoring 2006/07	Overall spending position compared to budget for April and May projected year end with particular focus on achievement of planned savings agreed in the 2006/07 budget.	Cllr Jane Storey	Cabinet	Not applicable	Katherine Steel 01473 265664
5 September	Yes Children, Schools and Young People	Implementation of successful Targeted Capital Fund Bids for Suffolk – Harbour Pupil Referral Unit (PRU), Lowestoft	To inform Cabinet on the results of the recent consultation process on the proposed relocation of Harbour PRU in Lowestoft. This is a follow-up to the report considered by Cabinet on 2 nd February.	Cllr Patricia O'Brien	Cabinet	County and District Councillors, school communities and general public. Informal and formal meetings and widely circulated printed information. March 2006.	Gary Nethercott 01473 264565
10 October	Yes Roads and Transport	Rights of Way Improvement Plan 2006-16	To review results of statutory consultation and approve final Rights of Way Improvement Plan 2006-16.	Cllr Guy McGregor	Cabinet	Public User Groups, Local Authorities, Government Offices and Non Government Offices. Website, libraries, local authority offices and by post. 3 month statutory consultation during June, July and August.	Peter Tilley 01473 264752

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31 October	Yes Roads and Transport	Transport Services Procurement and Delivery	To set out a preferred model for the future delivery of the service to allow the procurement phase to commence.	Cllr Jane Storey Cllr Guy McGregor	Cabinet	All stakeholders and the market. By various means Ongoing	Peter Turner 01473 264993
31 October	Yes Environment, Waste and Economic Development	Suffolk Waste Procurement Programme (WPP) Strategic Outline Case	To consider issues arising from landfill and the Landfill Allowance Trading Scheme (LATS), the potential technology, funding and procurement options available, consultation/ feedback received on these options so far, and the proposed process of procurement and evaluation.	Cllr Eddy Alcock	Cabinet	Public, Statutory, Environmental Bodies (SEBs), District, Borough and Parish Councils. Consultation commenced in April 06 and is ongoing.	Bryn Griffiths 01473 264780

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31 October	Yes Resources, Finance and Performance	Suffolk County Council Commercial Activities	To set out an options appraisal and recommended way forward.	Cllr Jane Storey	Cabinet	Schools, internal customers, service providers, Trade Unions. Questionnaires, publications of draft proposals for comment, meetings with representative groups. Once draft proposals are available – probably early in the 2006/07 school year.	Al Collier 01473 265088
31 October	Yes Roads and Transport	Rights of Way Recommendations	To consider recommendations made by Rights of Way Committee	Cllr Guy McGregor	Cabinet	Police	Mike Manning 01473 264946 Alan Thorndyke 01473 264955