

**CABINET FORWARD PLAN**

**May 2006 to September 2006 [Including key decisions]**

**Purpose**

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

**Key Decisions**

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

- 8 (1) In these regulations a “key decision” means an executive decision which is likely –
- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority’s budget for the service or function to which the decision relates; or
  - (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

**Threshold**

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u>  <u>Yes/No</u>  <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>  1. Contact name 2. Tel. No.
16 May	Yes  Environment, Waste and Economic Development	Statement of Community Involvement	The Statement of Community Involvement (SCI) sets out how, where and when the Development Control Section will consult in the preparation of the planning documents within the Minerals and Waste Development Framework.	Cllr Eddy Alcock	Cabinet	Not applicable	Bryn Griffiths 01473264779  Adam Nicholls 01473 264807  Viv Codd 01473 264764
16 May	Yes  Environment, Waste and Economic Development	Rural Policy Development Panel	Details the Rural Programme developed by the Panel to clarify Suffolk County Council's rural position, within the context of national & regional rural strategies and the development of a Rural Action Plan for Suffolk by the Suffolk Rural Partnership.	Cllr Eddy Alcock	Cabinet	All Directorates involved plus input from external voluntary & governmental organisations.  Directorate representatives contributed through a parallel Officers Group & external organisations made presentations to meetings.  This took place throughout the policy development process.	Bryn Griffiths 01473 264779  Sarah Jennings 01473 264447

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16 May	Yes  Roads and Transport	On-Street Parking Account	To consider the use of an On-Street Parking Account for 2006/07	Cllr Guy McGregor	Cabinet	District & Borough Councils	Mike Manning 01473 264947  Alan Thorndyke 01473 264955
16 May	Yes  Roads and Transport	Transport Asset Management Plan (TAMP)	To approve the Suffolk County Council TAMP setting out a strategic approach to the management of the council's transport assets	Cllr Guy McGregor	Cabinet	Cllr McGregor, Councillor working panel and divisions within Environment & Transport.  Meetings and briefing notes.  November 2005- March 2006	Peter Turner 01473 264993  Mike Atkins 01473 265032
16 May	Yes  Children, Schools and Young People's Services	Children and Young People's Plan	To approve the Children & Young People's Plan for 2006 which sets out the vision and priorities for children, young people & their families in Suffolk.	Cllr Patricia O'Brien	Cabinet	All providers of services for children, young people and their families in Suffolk, children and young people, parents/ carers.  On-line consultation, briefing meetings & seminars  January – March 2006	Maurice Brenner 01473 264555

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16 May	Yes  Children, Schools & Young People's Services	Outcome of public consultations on the relocation of Thomas Wolsey School, Ipswich	The paper informs Cabinet that consultations have been completed and provides information about the outcomes.	Cllr Patricia O'Brien	Cabinet	Wide range of people and organisations.  Consultation document widely distributed and meetings held.  February – March 2006	Ian Brown 01473 584795
16 May	Yes  Children, Schools & Young People's Services	Development of Special Schools in Suffolk	To consider the proposal that by 2016 Suffolk Special Schools are co-located in or alongside mainstream schools or settings, and the background to this proposal	Cllr Patricia O'Brien	Cabinet	Students, Staff, Parents and Stakeholders.  Through meetings and written consultation documents.	Vanessa Harvey-Samuel 01473 264717
16 May	Yes  Environment, Waste and Economic Development	Suffolk Innovation Park	To consider a major funding request from EEDA for a contribution towards the infrastructure costs required to create a Science Park at Martlesham, projected to create 1150 high quality jobs and complement the University Campus Suffolk project.	Cllr Eddy Alcock	Cabinet	Directorates within SCC  Spring 2006	Malcolm Perrins 01473 264283

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16 May	Yes  Public Protection	Fire and Rescue Service Integrated Risk Management Plan (IRMP)	Outline of the risk profile of the County supported by recommendations for reducing the risk to the public through activities undertaken by the Fire and Rescue Service	Cllr Joanna Spicer	Cabinet	All key stakeholders in Suffolk  Combination of face to face meetings, supported by written/ audio material.	Lee Howell 01473 588969
16 May	Yes  Resources, Finance and Performance	Suffolk Local Area Agreement Annual Resource Plan (2006/07)	To agree the allocation of pooled funds, the financial arrangements for 2006/07 and to consider future work of the Finance Work stream	Cllr Jeremy Pembroke	Cabinet	External partners via the Accountable Bodies Group (consisting all statutory agencies, plus the Vol. sector).  Bill Banks, Director of Resource Management Moirra Jackson, Corporate Communications Manager Sue Edwards, Head of Corporate Planning and Risk Alan Gillespie, Head of Legal Services.	Rachel Thompson 01473 264361

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6 June	No  Children Schools & Young People's Services	Suffolk Agreed Syllabus for Religious Education	To approve a new agreed syllabus for RE which has been reviewed by the Suffolk Standing Council on Religious Education (SACRE) and which requires the approval of the County Council prior to its implementation.	Cllr Patricia O'Brien	Cabinet	Suffolk SACRE members, representatives of faith communities, schools.  Working parties, roadshows, meetings, & questionnaire survey.  Consultation has been underway since the review began in early 2005.	Mary Myatt 01473 265081
6 June	Yes  Public Protection	Police consultation on Neighbourhood Policing Arrangements and Safer Neighbourhood Teams	To consider the proposals for neighbourhood policing boundaries	Cllr Joanna Spicer	Cabinet	Council directorates and county councillors.  Letter already sent by Suffolk Constabulary to county councillors. This is also being sent to SCC directorates.	Julia Stephens-Row 01473 265151

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6 June	Yes  Adult Care and Community Services	Mobile Library and Community Services	Report will:  Describe current and proposed mobile library and community services; report on outcome of consultation; describe proposed implementation programme and seek approval for it	Cllr Graham Newman	Cabinet	Consultation with stakeholders including Parish Councils and library users ended March 2006.  Proposed detailed consultation on new service – stops and timings in the autumn 2006.  Consultation by: questionnaire, and possibly focus group and road show events in key locations.	Roger McMaster 01473 264624
6 June	Yes  Public Protection	Regional Fire Control governance arrangements and Regional Management Board update	A paper outlining national progress in implementing regional control centres; the governance arrangements for the proposed regional fire control centre (RCC), the work of the regional management board (RMB) in 06/07; the Suffolk Fire and Rescue Service's work in the area of regional procurement.	Cllr Joanna Spicer	Cabinet	Cllr Joanna Spicer  Review of ODPM documentation  April/ May 2006	Lee Howell 01473 588888  Mark Sanderson 01473 588888

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29 June	Yes  Roads and Transport	Local Transport Plan 1 Delivery Document (2006)	To approve the content of Suffolk's LTP1 Delivery Document (2006), including the overall impact of the first Local Transport Plan, progress made towards the targets and delivery of the plan strategy and the capital programme.	Cllr Guy McGregor	Cabinet	Cllr Guy McGregor	Lucy Robinson 01473 264376  Fran Toomey 01473 264830  Dave Watson 01473 264822
29 June	Yes  Children, Schools and Young People's Services	Implementation of successful targeted capital fund bids for Suffolk – Harbour Pupil Referral Unit (PRU), Lowestoft	To consider the results of the recent consultation process on the proposed relocation of Harbour PRU in Lowestoft. This is a follow-up to the report considered by Cabinet on 2 February 2006.	Cllr Patricia O'Brien	Cabinet	County and District councillors, school communities and general public.  Informal and formal meetings, widely circulated printed information.  March 2006	Gary Nethercott 01473 264565
20 July	Yes  Roads and Transport	Rights of Way Recommendations	To consider recommendations made by Rights of Way Committee	Cllr Guy McGregor	Cabinet	Police	Mike Manning 01473 264946  Alan Thorndyke 01473 264955



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20 July	Yes  Children, Schools and Young People's Services	Children's Centres implementation programme	To consider the current position with regard to Children's Centre development and propose a way forward.	Cllr Patricia O'Brien	Cabinet	Children's Centre strategic development group, area action teams and community cluster steering groups.  Through the Suffolk website in the childcare section, and face to face at meetings though tabled papers.  Throughout the development period April 2006 to March 2008.	Janice Steed 01449 618231

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20 July	Yes  Adult Care and Communities Services  Children, Schools and Young People's Services  Health	Sport and Health Policy Development Panel (PDP)	The report will set out a description of a proposed Suffolk County Council strategy for sport and health, recommendations and costings around the key areas for improvement, and immediate priorities to consider.	Cllr Patricia O'Brien  Cllr Graham Newman	Cabinet	PCTs/ Health promotion teams, physical education and School Sports Advisory Team/School Sports Partnership Managers, Extended Schools team, Headteacher representation (specialist sports colleges), district/ borough council Sports Development officers, County Sports Partnership, Sports England and Sports Governing Bodies.  Participating in hearings, submitting evidence.  Over the period of the PDP.	Richard Hunt 01473 262646
August 2006  There will be no meetings of the Cabinet or Council in August							