



## CABINET FORWARD PLAN

### Work programme for February 2006 to May 2006 [Including key decisions]

#### Purpose

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

#### Key Decisions

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

- 8 (1) In these regulations a “key decision” means an executive decision which is likely –
- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority’s budget for the service or function to which the decision relates; or
  - (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

#### Threshold

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u> <u>Yes/No</u> <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u> 1. Contact name 2. Tel. No.
2 February	Yes All	Budget 2006/07 and Policy & Performance Plan	To consider the budget proposals and development of the Plan prior to submission to Council	Cllr Jane Storey	Cabinet	Council Directorates, stakeholders and results of public consultation	Bill Banks/Alex Hopkins  01473 264381/ 264404
2 February	Yes Roads & Transport	Local Transport Plan (LTP)	To agree the full LTP and five year plan of action	Cllr Guy McGregor	Cabinet	Local communities and stakeholders, Transport Forums and Conference	Fran Toomey/ Peter Grimm  01473 264821/264811
2 February	Yes Roads & Transport	Public Transport Policy Development Panel	To consider the options developed by the Panel and agree a five year bus and rail strategy for inclusion in the LTP	Cllr Guy McGregor	Cabinet	Stakeholders including a forum	Andrew Guttridge  01473 265015
2 February	Yes Children, Schools & Young People's Services	Consultation on Major Special Educational Needs Capital Project	To seek approval for formal consultations on two projects following approval of funding	Cllr Patricia O'Brien	Cabinet	County and Borough Councillors, School communities, general public during February/March 2006	Ian Brown  01473 584795

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21 February	Yes  All	Budget 2006/07 and Policy & Performance Plan	Final approval of the budget proposals and the Policy & Performance Plan	Cllr Jane Storey	County Council	Council Directorates, stakeholders and results of public consultation  Cabinet on 2.2.06	Bill Banks/Alex Hopkins  01473 264381/ 264404
23 February	Yes  Adult Care & Community Services	Annual report of the Suffolk Vulnerable Adult Protection Committee	To review the activities of the Committee in 2004/05 and to confirm a development programme	Cllr Jane Midwood	Cabinet	Police, Health, Age Concern, Probation, Cares, District & Borough Councils, SAVO	Bill Nichol  01379 672178
23 February	Yes  Roads & Transport	Rights of Way Improvement Plan: the Statement of Action	To agree the statement of action and a ten year plan of action to improve rights of way in Suffolk	Cllr Guy McGregor	Cabinet	Stakeholders, User Groups	Bryn Griffiths and Jerry Hindle  01473 264780/ 264786
23 February	Yes  Finance & Procurement	2005/06 Budget Monitoring	To consider any issues arising from the monitoring of revenue budgets and the capital programme for the period to 31.12.05	Cllr Jane Storey	Cabinet	Council Directorates and Trading Units	Bill Banks  01473 264381

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23 February	No  Finance & Procurement	Suffolk Environmental Trust: Indemnity Against Claims	To offer an indemnity so as to obviate the need for purchasing insurance (Charity Protection Indemnity Insurance)	Cllr Jane Storey	Cabinet	Council Directorates	Alan Gillespie/ David Palk  01473 264212/264771
23 February	Yes  Finance & Procurement	Government Consultations on Changes to the Planning system	To respond to the consultation on changes to the planning system	Cllr Jane Storey	Cabinet	Council Directorates	David Palk/ Neil McManus  01473 264771/264121
23 February	Yes  Finance & Procurement	Trade Union: Consultation	To consider recognising the Retained Fire-fighters Union and the Fire Officers Association for negotiation and consultation purposes at local level	Cllr Joanna Spicer	Cabinet	Council Directorates	Lee Howell  01473 265329
23 February	Yes  Roads & Transport	Recommendations from the Rights of Way Committee	To consider recommendations on Traffic Regulation Orders that have been the subject of objections	Cllr Guy McGregor	Cabinet	Rights of Way Committee – 13.12.05 and 13.1.06	Mike Manning  01473 264946

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14 March	Yes  Finance & Procurement/All	CPA (Corporate Performance Assessment) Improvement Plan	To consider the details of the Improvement Plan required in response to recent inspection	Cllrs Jeremy Pembroke; Jane Storey & Sue Sida-Lockett	Cabinet	Council Directorates	Sue Edwards  01473 264325
14 March	Yes  Environment, Waste & Economic Development	Stansted Airport Second Runway Proposal	To consider a masterplan by BAA to build a second runway at Stansted Airport	Cllr Alcock	Cabinet	Council Directorates	Fran Toomey/John Pitchford  01473 264830/264804
14 March	Yes  Children, Schools & Young People's Service	14-19 Learning Provision in Suffolk	To consider the development of 14-19 Learning Provision in Suffolk	Cllr Patricia O'Brien	Cabinet	Learning providers, school governing bodies, young people in Suffolk	David Thornton  01473 264572
14 March	No  Children, Schools & Young People's Service	Serious Case Review	To consider the implications of the report on the Serious Case Review undertaken by Suffolk Area Child Protection Committee	Cllr Patricia O'Brien	Cabinet	Council Directorates	Cliff James  01473 264731

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14 March	Yes  Adult Care & Community Services	Primary Care Trusts in Suffolk: Joint equipment stores – re-provision	To consider the proposals by Suffolk PCTs to relinquish operational management of their joint equipment stores	Cllr Jane Midwood	Cabinet	PCTs, Health Trusts, older people and disability groups	Sarah Sharlott  01473 264436
14 March	No  Children, Schools & Young People's Service	Outcomes of Inspections of the Adoption & Fostering Service	To report the outcomes of the inspections of the County Council's adoption and fostering services	Cllr Patricia O'Brien	Cabinet	Council Directorates	Lyndsay Davison  01473 265206
4 April	Yes  Public Protection	Fire & Rescue Service Integrated Risk Management Plan (IRMP) 2006/07	To approve the final IRMP following formal consultation based on a risk profile of the County	Cllr Joanna Spicer	Cabinet	All key stakeholders in the County	Lee Howell  01473 588969
4 April	Yes  Children, Schools & Young People's Services	Implications of the Childcare Bill	To consider the contents of the Bill and the implications for the County Council	Cllr Patricia O'Brien	Cabinet	School Governors and Headteachers, Community Clusters, Childcare Providers, Parents	Viki Muller  01473 264675

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4 April	Yes  Environment, Waste & Economic Development	On-Street Parking Account	To consider the use of an On-Street Parking Account for 2006/07	Cllr Guy McGregor	Cabinet	District & Borough Councils	Mike Manning/Alan Thorndyke  01473 264947/4955
4 April	Yes  Environment, Waste & Economic Development	Strategic consultation on SnOasis, railway station and residential development at Great Blakenham	To agree comments on a planning application for an indoor ski slope, holiday village and associated facilities, and applications for a railway station and residential development	Cllr Eddy Alcock	Cabinet	Council Departments	Fran Toomey/John Pitchford  01473 264821/264804
4 April	Yes  Children, Schools & Young People's Services	School Term Dates 2007/08	To agree the school term and holiday dates for 2007/08	Cllr Patricia O'Brien	Cabinet	Local Authorities in region, Schools, Diocesan Authorities, Professional Associations	Peter Knight  01473 264554

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25 April	Yes  Children, Schools & Young People's Services	Establishing a Children's Trust for Suffolk	To agree the governance arrangements for a Children's Trust to provide a strategic lead for the commissioning and delivery of services for children and young people	Cllr Patricia O'Brien	Cabinet	All agencies and organisations providing services for children and young people; children, young people and their families	Barbara Newton  01473 265183
25 April	Yes  Environment, Waste & Economic Development	Suffolk Innovation Park	To consider a major funding request towards infrastructure costs required to create a Science Park at Martlesham	Cllr Eddy Alcock	Cabinet	Council Directorates	Malcolm Perrins  01473 264283
25 April	Yes  Adult Care & Community Services	Procurement of Adult Care Services	To consider the results and recommendations of an external review of adult care procurement	Cllr Jane Midwood	Cabinet	Partners and staff	Mel Cassedy  01473 264319
25 April	Yes  Environment, Waste & Economic Development	Rights of Way Recommendations	To consider the recommendations made by Rights of Way Committee	Cllr Guy McGregor	Cabinet	Council Directorates	Mike Manning  01473 264946



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25 April	Yes  Public Protection/ Finance & Procurement	Fire & Rescue Service: Serviced Accommodation PFI Project  <i>[confidential report]</i>	To consider the results of the tender exercise and proceed to the next stage of the procurement process	Cllrs Joanna Spicer and Jane Storey	Cabinet	Project Board	Andy Severy  01473 264477
25 April	Yes  Environment, Waste & Economic Development	Transport Asset Management Plan – TAMP	To approve the Suffolk County Council Transport Asset Management Plan	Cllr Guy McGregor	Cabinet		Peter Turner/Mike Atkins  01473 264993/265032

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