

CABINET FORWARD PLAN
FEBRUARY 2010 TO MAY 2010

Purpose

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

Key Decisions

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

8 (1) In these regulations a “key decision” means an executive decision which is likely –

- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority’s budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

Threshold

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>	<u>NOTES</u>
2 February 2010	Yes Resource Management and Transformation	Resources Budget 2010/11 and Medium Term Financial Plan	To agree the Council's budget and tax requirements for 2010/11.	Cllr Jane Storey	Cabinet	Stakeholders; public; SALC through meetings, oral and written presentations	Geoff Dobson – Head of Strategic Finance – 01473 265351	
2 February 2010	Yes Children, Schools and Young People's Services	School Organisation Review (SOR) – Report on Public Consultation in the Sudbury and Great Cornard Areas, including comments on the Special Needs (SEN) Provision	Subject to the outcome of the public consultation, to publish statutory notices for changes to schools.	Cllr Graham Newman	Cabinet	Parents; governors; staff and pupils; Learning Skills Council; Diocesan authorities and other consultees as required by the Secretary of State, through newspapers and on-line consultation documents and public meetings.	Phil Whiffing – SOR Project Lead – 01473 264629	
2 February 2010	Yes Children, Schools and Young People's Services	Building Schools for the Future: Wave 6 Project Interim Report	To consider the Outline Business Case for submission to Partnerships for Schools.	Cllr Graham Newman	Cabinet	Public consultation between June and September 2009.	Lindsay Martin, BSF Programme Director – 01473 264579	

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2 February 2010	Yes Environment, Waste and Economic Development	National Grid, New Overhead Line Bramford to Twinstead: Consultation Response	To consider the County Council's response to the broad route corridor and substation siting options.	Cllr Paul West	Cabinet	Other councils and stakeholders; parish councils and interest groups through discussions and possibly a special meeting for Parish Councils towards end of National Grid's consultation process.	Peter Holborn – Landscape and Biodiversity Team Leader – 01473 264778 John Pitchford – Spatial Planning & Partnership Manager – 01473 264804	
2 February 2010	Yes Children, Schools and Young People's Services	Proposed Extension to Cedars Park Community Primary School	To consider the publication of a statutory notice relating to an extension to the school buildings.	Cllr Graham Newman	Cabinet	Local community and neighbouring schools. Document to be distributed to interested parties and consultation due to take place during December 2009 and January 2010	Frank Stockley – Area Manager (Access and Admissions) – 01284 758642	
2 February 2010	Yes Children, Schools and Young People's Services	Proposed Extension to Abbots Green Community Primary School	To consider the publication of a statutory notice relating to an extension to the school buildings.	Cllr Graham Newman	Cabinet	Local community and neighbouring schools. Document to be distributed to interested parties and consultation due to take place during December 2009 and January 2010	Frank Stockley – Area Manager (Access and Admissions) – 01284 758642	

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2 February 2010	Yes Environment, Waste and Economic Development	Government Consultation on National Policy Statements	To consider the County Council's view on the proposals included in the draft National Policy Statements	Cllr Guy McGregor	Cabinet	Suffolk County Council Directorates and District Councils	John Pitchford – Spatial Planning and Partnership Manager – 01473 264804	
2 February 2010	Yes Environment, Waste and Economic Development	Dedham Vale Area of Outstanding Natural Beauty (AONB) and Stour Valley Management Plan 2009-2014	To consider the Management Plan	Cllr Paul West	Cabinet	Public consultation and wide number of bodies and organisations	Jerry Hindle – Countryside Manager – 01473 264786	
2 February 2010	Yes Environment, Waste and Economic Development	Affiliation to East of England Local Government Association	To consider Suffolk County Council's affiliation to the East of England Local Government Association	Cllr Jeremy Pembroke	Cabinet	N/A	John Pitchford – Spatial Planning and Partnership Manager – 01473 264012	
2 March 2010	Yes Resource Management and Transformation	2009/10 Quarterly Budget Monitoring Report	To note the position and consider any relevant action.	Cllr Jane Storey	Cabinet	N/A	Geoff Dobson – Head of Strategy Finance – 01473 265351	
2 March 2010	Yes Children, Schools and Young People's Services	Children and Young People's Asset Management Plan (Capital Programme) 2010-2013	To consider the Asset Management Plan Capital Programme of Works 2010/11 and to consider the longer term programme.	Cllr Graham Newman	Cabinet	Informal and formal meetings with officers, Councillors, Head Teachers, Governors between September 2009 and March 2010.	Maria Chapman – SEO Development – 01473 264644	

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2 March 2010	Yes Roads and Transport	Traffic Regulation Orders from 11 January 2010 Rights of Way Committee	To consider the recommendations of the Rights of Way Committee which met on 11 January 2010	Cllr Guy McGregor	Cabinet	Consultation was part of the process of developing the orders	Alan Thorndyke – Highway Network Improvement Manager – 01473 264955	
30 March 2010	Yes Children, Schools and Young People's Services	Report on Consultation on Changes to Admission Arrangements in Suffolk Schools for 2011/2012	To consider revisions to the admission arrangements for the school year 2010/11 and beyond.	Cllr Graham Newman	Cabinet	Schools during the Autumn Term 2009; The Suffolk Admissions Forum on 21 October 2009; School Governing Bodies in the Spring Term 2010	Ian Brown – Head of Infrastructure – 01473 260697	
30 March 2010	Yes Roads and Transport	Agency Arrangements for the Delegation of Highways and Transport Functions	To consider future agency arrangements across Suffolk.	Cllr Guy McGregor	Cabinet	N/A	Andrew Guttridge – Strategic Commissioner – 01473 244993	Deferred from 12 th January 2010.
30 March 2010	Yes Children, Schools and Young People's Services	Implementation of proposed extension to Abbots Green Community Primary School	To consider implementing the proposals to extend the provision at Abbots Green Community Primary School	Cllr Graham Newman	Cabinet	Local community and neighbouring schools. Document to be distributed to interested parties and consultation due to take place during December 2009 and January 2010 so Cabinet can consider any responses	Frank Stockley – Area Manager (Access and Admissions) – 01284 758642	

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30 March 2010	Yes Children, Schools and Young People's Services	Implementation of proposed extension to Cedars Park Community Primary School	To consider implementing the proposals to extend the provision at Cedars Park Community Primary School	Cllr Graham Newman	Cabinet	Local community and neighbouring schools. Document to be distributed to interested parties and consultation due to take place during December 2009 and January 2010 so Cabinet can consider any responses	Frank Stockley – Area Manager (Access and Admissions) – 01284 758642	
30 March 2010	Yes Environmental, Waste and Economic Development	Waste Procurement Programme – Inter Authority Agreement	To consider entering into the Inter Authority Agreement.	Cllr Lisa Chambers	Cabinet	All 7 District and Borough Councils, between September 2009 and February 2010	Bryn Griffiths – Strategic Commissioner – 01473 264780	
27 April 2010	Yes Children, Schools and Young People's Services	School Term Dates 2011-12	To consider the school term and holiday dates for 2011-12 academic year	Cllr Graham Newman	Cabinet	Local authorities in the Eastern Region, schools, Diocesan, professional associations, School Staff Forum, Suffolk Governors Forum during November and January through meetings and by letters.	Iain Maxwell – Assistant Education Officer (Development) – 01473 264631	
27 April 2010	Yes Roads and Transport	Traffic Regulation Orders from 11 March 2010 Rights of Way Committee	To consider the recommendations of the Rights of Way Committee which met on 11 March 2010	Cllr Guy McGregor	Cabinet	Consultation was part of the process of developing the orders	Alan Thorndyke – Highway Network Improvement Manager – 01473 264955	

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25 May 2010	Yes Children, Schools and Young People	School Organisation Review – Determination of Statutory Notices for Schools in Sudbury and Great Cornard	Subject to the outcome of the Cabinet Meeting in February 2010, to publish statutory notices for changes to schools	Cllr Graham Newman	Cabinet	All parties specified by the Secretary of State, together with other Stakeholders identified locally; a consultation paper was sent to all parents, members of staff, governors and other stakeholders. Meetings were held in 21 schools. Consultation took place between 25 September 2009 and 18 December 2009	Phil Whiffing – SOR Project Lead – 01473 264629	
25 May 2010	Yes Children, Schools and Young People	Children's Social Care Annual Report	To consider the proposed plans and actions within the report and also to consider whether there are any other actions that are appropriate in maintaining service and further improving outcomes	Cllr Graham Newman	Cabinet	Staff and service users through feedback and formal consultations. Ongoing process.	John Gregg – Service Director Service Delivery – 01473 264785	