

**CABINET FORWARD PLAN**  
**AUGUST 2010 TO NOVEMBER 2010**

**Purpose**

The purpose of this Forward Plan is to give sufficient notice to people affected by key decisions to exercise their rights to see papers and make an input into the decision making process.

**Key Decisions**

Regulation 8 of the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations Part III [*Statutory Instruments 2000 No 3272*] states:

8 (1) In these regulations a “key decision” means an executive decision which is likely –

- (a) to result in the local authority incurring expenditure which is, or the making of savings which are, significant having regard to the local authority’s budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the local authority.

**Threshold**

Suffolk County Council has adopted a threshold of £500,000 for key decisions.

This plan includes decisions which the decision maker has decided are key decisions in that they

- (a) involve significant expenditure or savings; or
- (b) have a significant effect on communities

even though they are either below the adopted threshold or impact on people in one electoral division only.

<u>Meeting Date</u>	<u>Key decision?</u> Yes/No <u>Relevant Scrutiny Committee</u>	<u>Subject</u>	<u>Short description</u>	<u>Portfolio Holder/s and Date/s for policy development or scrutiny</u>	<u>Decision maker [Cabinet, Council or delegated officer]</u>	<u>Consultations [who, how and when?]</u>	<u>Representations may be made to</u>	<u>NOTES</u>
7 September 2010	Yes Resources, Finance and Performance	2010/11 Quarterly Budget Monitoring Report	To note the position and consider any relevant action.	Cllr Jane Storey	Cabinet	Portfolio Holder for Resource Management and Transformation, by oral and written briefing, prior to agenda being despatched and regularly throughout the year.	Geoff Dobson, Head of Strategic Finance – 01473 264347	
7 September 2010	Yes Roads and Transport	Suffolk Local Access Forum (SLAF) Annual Report	To consider SLAF's report and recommendations.	Cllr Guy McGregor	Cabinet	N/A	Andrew Woodin, Countryside Access Leader – 01473 264753 / David Palk, Countryside Development Manager – 01473 264752	
7 September 2010	Yes Environment, Waste and Economic Development	The Transformation of Suffolk's Waste Disposal Services: Award of Private Finance Initiative Contract	To consider the affordability and to consider the final business case and to consider awarding the PFI Contract.	Cllr Lisa Chambers	Cabinet	All stakeholders will have the opportunity of consultation as part of the statutory consultations which need to be completed as part of the planning process.	Bryn Griffiths, Strategic Commissioner for Sustainable Environment – 01473 264780	

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7 September 2010	Yes Public Protection, Social Inclusion and Diversity	Policy Development Panel Review of Fire and Rescue Service Retained Duty System	To consider progress made on implementation of the recommendations made by the Policy Development Panel	Cllr Rae Leighton	Cabinet	Councillors, Retained Duty System personnel and respective bodies.	Ferial Rolfe, Retained Duty System Improvement Programme Manager – 077 582 5917	
7 September 2010	No Environment, Waste and Economic Development	Local Enterprise Partnerships Consultation	To consider the endorsement on the geographical coverage, governance and functions of the Local Enterprise Partnerships Consultation	Cllr Bruce Provan	Cabinet	Neighbouring County and District Councils; Business Organisations and business leaders.	Mike Dowdall, Economic Development Manager – 01473 264240	<b><i>This is not a key decision</i></b>
7 September 2010	No Public Protection	Policing in the 21 <sup>st</sup> Century – Response to Consultation Document	To consider Suffolk County Council's response to the Consultation document	Cllr Rae Leighton	Cabinet	All Councillors through email, detailing consultation document on 17/18 August and all Councillors on Police Authority at meeting on 18 August.	Julia Stephens-Row, Assistant Director Social Inclusion and Diversity – 01473 265151	<b><i>This is not a key decision</i></b>
12 October 2010	Yes Children, Schools and Young People's Services	Development of Holywells Academy: To determine statutory notices to close Holywells High School	To consider comments and/or objections received about the published statutory notice to close Holywells High School and to consider whether the school should be closed with a view to it becoming an Academy.	Cllr Graham Newman	Cabinet	The public have been consulted as part of the statutory notice process.	Lindsay Martin, BSF Programme Director – 01473 264579	

12 October 2010	Yes Environment, Waste and Economic Development	Essex and South Suffolk Shoreline Management Plan	To consider the County Council's support for the Management Plan.	Cllr Guy McGregor	Cabinet	Ongoing consultation with all relevant officers and Portfolio Holder during the public consultation phase.	Jane Burch, Flood and Coastal Policy Manager – 01473 264782	
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12 October 2010	Yes Roads, Transport and Planning	Concessionary Travel – Transfer of Responsibilities	To consider the Concessionary Travel Scheme	Cllr Guy McGregor	Cabinet	Travel Concession Authorities	Mitchell Bradshaw, Public Transport Strategy and Commissioning Manager	
12 October 2010	Yes Health Scrutiny and Public Protection	Annual Public Health Report 2010	To consider the Annual Public Health Report	Cllr Rosemary Clarke	Cabinet	Districts and Boroughs in Suffolk	Dr Peter Bradley, Director of Public Health – 07535 976831	
12 October 2010	Yes Adult and Community Services	Developing the Suffolk Approach for Older People's Accommodation Needs: Options for the Council's Residential Homes for Older People	To consider commencement of due diligence and where necessary at this stage, consultation on the available realistic options for the Council's residential care homes for older people	Cllr Colin Nobel	Cabinet	Residents and families; staff; stakeholders in the Council's Residential Homes for Older People, through a variety of media including written material and face to face meetings. From October 2010 onwards.	Peter Tempest, Service Director for Independence and Wellbeing – 01473 265238 / Ian Patterson, Project Team, Adult and Community Services – 01473 265802	