

Detailed Report

DATE: 05/01/2007

SERVICE: Independence and Well Being

Risk	Current Impact	Current Likelihood	Current Risk Rating	Underlying issues	Target Impact	Target Likelihood	Target Risk Rating	Risk Owner
ACIW0002 - Opportunity Opportunity Providing alternative housing, care and support for people with learning disabilities living in NHS continuing care beds, will meet CQC performance indicators and their own aspiration for having their own home and normal life.	Major 4	Unlikely 2	Medium 8	DoH has stated policy that people with learning disabilities should not be living in NHS continuing care and should live in their own homes and that social care should have the lead in commissioning for people with learning disabilities and not PCT's and to be completed by December 2010 otherwise people continuing to live in inappropriate accommodation will have an adverse impact on SCC's performance rating. Agreement and infrastructure now being drawn up into S75 legal agreement. Detailed planning has identified people, staff and resources, time scale and actions. DH has agreed care homes can .. 29 people have had their care transferred to Papworth Trust and other people have moved into their own homes. Currently 40 (down from 86) people are living in NHS continuing care beds on three (previously eight) sites.	Major 4	Likely 4	Very High 16	Peter Tempest

Control Measure	Control Measure Details	Status	Control Owner
There will be additional funding for double running. Stakeholders have identified funding £5.7m.	To be negotiated between Director of Finance SMHPT and PCT's. PT - funding has been agreed with completion by June 2010.	Withdrawn	Aidan Dunn
Capacity to enable transitional work to maintain assessments up to date & to identify opportunities	Community teams are currently reviewing assessment on SMHPT customers. 12 support and resettlement workers have been recruited to assist with this work - to commence 1 April 2008. Named contacts for each resident to be provided by 1st July 2008. Model for social work support for people with long term conditions to be reviewed.	Implemented	Howard Pugh
Source suitable accommodation through a range of resources.	Work is in progress - people are linked to opportunities when they arise. Waiting for confirmation of DoH capital grant and making application to Housing Corporation in July for further capital funding.	In Progress	Judith Hawkshaw
Revenue & projected budgets indicate there will be sufficient revenue to cover the costs subject to no significant changes	DH has agreed capital funding of £2.3m, 2008/09. With further DH grant £1.3m for 2009/10. Funding will be drawn down when required. A careful monitoring of costs falling to SCC is ongoing and measures will be taken to control costs to available finance.	Implemented	Eric Prince

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Capital from DoH is insufficient & must be matched with some local funding to provide the accommodation required for customers.	2008/9 bid successful. DH funding £2.6m (requested 2.67m). Bid will be prepared for 2009/10 by PCT (£2m). Bid prepared to be sent by GYW NHS by end Jan 09. Supporting People & District Councils have agreed to prioritise the Housing Corporation bids.	Implemented	Judith Hawkshaw
Procurement -	There will not be sufficient capacity to resource the work. Additionally the Procurement timetable may risk achieving deadlines. Procurement timetable has slipped as finance is not yet agreed for phase 2 tender.	Withdrawn	Peter Tempest
Family -	Families may not support or be engaged on and seek ways to delay the development attracting adverse publicity.	In Progress	Judith Hawkshaw
Human Resource	Engaging with existing NHS on the project.	Implemented	Peter Tempest
New schemes to be developed to meet specialist needs in Ipswich, Haverhill (2), Newmarket (3), Lowestoft (4) and possibly a Count	Work in progress - bids to the housing corporation. Ipswich, Bury, Newmarket, Woodbridge, Lowestoft & Haverhill are identified. Some concern regarding one Haverhill scheme still to be finalised.	In Progress	Judith Hawkshaw

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Enabling people with learning disabilities to own their own home.	Group Homes contract now let to Papworth for 6-30 adults. Papworth contract started 1st May 08. Resettlement team in place from 7th July 08 who will identify the rental/shared ownership split within people who are part of re-provisioning/moving on. Resettlement identifying those people who wish to pursue shared equity housing to provide their home. Community care assessments completed for the majority of phase 2 customers. Project team meeting to identify and manage the upgrading of five supported housing projects formally with NHS management. A housing Association managing hold are working with service users and their families on shared equity. An ind. expert 'My Safe Home' will provide support during acquisition process.	In Progress	Judith Hawkshaw