

# Detailed Report

DATE: 26/02/2008

SERVICE: ACS Strategic Services

Risk	Current Impact	Current Likelihood	Current Risk Rating	Underlying issues	Target Impact	Target Likelihood	Target Risk Rating	Risk Owner
<b>ACS SS0006 - Threat</b> Known reduction in Supporting People Grant and assumed continuing cuts. The current three year Comprehensive Spending Review significantly reduced the Supporting People Grant which will reduce the current and planned level of services having an adverse impact on vulnerable adults. The likelihood is the cuts will continue from 11/12.	Minor 2	Almost Certain 5	High 10	Reduction in Supporting People Grant will effect services delivering housing support to a range of vulnerable adults that enables them to live independently in the community. xx	Minor 2	Almost Certain 5	High 10	Clare Smith

Control Measure	Control Measure Details	Status	Control Owner
Approved a Commissioning and Decommissioning plan. Approved an Investment plan.	SPCB Approved investment plan 22nd Oct 2009	In Progress	Clare Smith
Develop and obtain approval for a commissioning and decommissioning plan that will make the necessary changes.	Commissioning & decommissioning plan will make the necessary changes to reduce expenditure whilst ensuring service delivery is targetted and prioritised to maximise value for money.	Implemented	Clare Smith
Further cuts are now anticipated and administration grant has been permanently removed	The Investment Plan and the Commissioning/De-commissioning Plan need to be revised further.	In Progress	Clare Smith