

PRECEPT LEVEL AND COUNCIL TAX REQUIREMENT OPTIONS			APPENDIX I	
	1		2	
1 Options for Percentage Increase in Council Tax Requirement:	0.00000%		1.99700%	
2013/14 Recommended Budget Summary:	£-p		£-p	
2 Operational costs before Efficiency Savings	120,086,788.18		120,086,788.18	
3 Specific Grants (excluding Council Tax Freeze Grants)	-4,307,000.00		-4,307,000.00	
4 Council Tax Freeze Grant (for no precept increase in 2011/12)	-1,030,000.00		-1,030,000.00	
5 Council Tax Freeze Grant (for no precept increase in 2013/14)	-432,000.00		0.00	
6 New Efficiency Savings from 2013/14	-3,683,527.04		-3,653,500.00	
7 Known Changes	526,000.00		526,000.00	
8 Revenue Funding of Capital	2,024,000.00		2,024,000.00	
9 Appropriations to / from (-) Reserves - details below	0.00		394,611.70	
10 Total Budget	113,184,261.14		114,040,899.87	
11				
12 Budget financed by:				
13 Police Grant	45,264,273.00		45,264,273.00	
14 Revenue Support Grant	0.00			
15 Business Rates	24,934,774.00		24,934,774.00	
16 Collection Fund Surplus	92,954.00		92,954.00	
17 CT Support Funding Allocation	4,746,779.51		4,841,653.00	
18 Council Tax Requirement (based on 228731.07 tax base)	38,145,480.63		38,907,245.87	
19	113,184,261.14		114,040,899.87	
20				
21				
22 Council Tax Rate Bands 13/14 (& increase over 12/13):	Rate	Annual Increase	Rate	Annual Increase
23 A	111.18	0.00	113.40	2.22
24 B	129.71	0.00	132.30	2.59
25 C	148.24	0.00	151.20	2.96
26 D	166.77	0.00	170.10	3.33
27 E	203.83	0.00	207.90	4.07
28 F	240.89	0.00	245.70	4.81
29 G	277.95	0.00	283.50	5.55
30 H	333.54	0.00	340.20	6.66
31				
32 Appropriations to / from (-) Reserves				
33 Budget Reserve	0.00		0.00	
34 General Reserve (1)	0.00		394,611.70	
35				
36 Appropriations to / from (-) Reserves Total	0.00		394,611.70	