

MAJOR CONTRACTS OVER £1MILLION PER ANNUM (BY DATE / TIMELINE )															
Directorate	Divest	Contract Title	Contract Reference	Contract is for	Estimated time to re-procure if relevant	Contract Manager ( if known)	Start	Start	Finish	Finish	Finish - if extended	Comment	Annual Value in £ms	Contractor	
CYP		Fostercare (LAC)	CD0740 (current tender)	Fostercare placement both inside and outside of county (statutory service)	Suffolk is leading this procurement project. New contract due to start 1st January 2013)	Debbie Falcucci,	01/05/2007	2007 MAY	31/12/2012	2012 DEC			£5,600,000		
													£5,600,000		
Property		Riverside Road Project	CD0761	Riverside Road Joint Building with Waveney DC	12 months (procurement only)	Pete Revell	01/12/2012	2012 DEC	31/12/2013	2013 DEC		One off	£15,000,000	Various - Currently unknown	
ACS		Supply of Assistive Technology for Daily Living Aids - Various	Y900119	Assistive technology for daily living aids		Andrea Weed	01/01/2010	2010 JAN	31/12/2013	2013 DEC			£1,900,000	Morris and Alexander Ltd	
ACS		Hot community meals service	T9019a	Hot community meals service		EFMS	01/04/2008	2008 APR	31/03/2013	2013 MAR			£1,475,000	WRVS	
ACS	D	Sensing Change	N/A	Delegated authority social work services / sensory impairment	n/a	Julie Bateman	30/09/2011	2011 SEP	30/09/2013	2013 SEP	30/09/2015		£1,759,000	Sensing Change	
Corporate		PSTN lines and calls	CD659	PSTN calls and lines	Annual renewal in Sep	Gillian Glanville	21/09/2012	2012 SEP	20/09/2013	2013 SEP			£1,100,000	British Telecom	
													£21,234,000		
CYP		EOTAS	CD0557 a/b/c	Alternative education placements	12 months	Debbie Falcucci, Contract Manager (CYP)	01/09/2011	2011 SEP	30/08/2014	2014 AUG			£2,500,000	4rce, CFBT, NACRO	
ESE - Highways		IFFT21C ( Ipswich Scheme)	CD0469	Ipswich Town Centre Improvements	One Off	Clive Wilkinson	Aug-12	2012 AUG	Mar-14	2014 MAR			£18,000,000	Skanska / Civils VMS / Swarco	
ESE - Waste		Interim Solution (Colnbrook)	T19418	Waste Disposal (Colnbrook)	6 months	Adam Smith	2009 May	2009 MAY	2014 Mar	2014 MAR	2014		£4,800,000	Viridor Waste Management	
Property		Property Maintenance	CD0605PM	Property Maintenance in the North, South & Western Areas	6 Months	Sue McKinley	01/04/2012	2012 APR	31/03/2014	2014 MAR		Approx	£2,500,000		
ACS		Adult Substance Misuse - Lots 1 and 2	CD0433	Prescribing Services/ Assessment Case Management		Michelle Paterson	01/04/2011	2011 APR	31/03/2014	2014 MAR			£2,100,000	CRI (Crime Reduction Initiatives)	
Property		Property Maintenance	CD0605MW	Minor Construction Works in 7 CYP localities	6 Months	Sue McKinley	01/04/2012	2012 APR	31/03/2014	2014 MAR		Approx	£2,000,000		

CYP		Leaving Care	CD0360	Service to support looked after young people leaving care (Statutory service)	15 months	Debbie Falcucci, Contract Manager (CYP)	01/04/2009	2009 APR	31/03/2014	2014 MAR				£1,066,265	Catch 22 / ?
Public Health		Substance Misuse	CD0433	Community support for substance misuse	31/06/2013	Gillian Glanville	01/04/2011	2011 APR	31/03/2014	2014 MAR				£1,000,000	CRI and Open Road
Property		Property Construction Framework	CD0540	Construction works between £150k and £1m and £1m and £10m	6 months	Sue McKinley	01/06/2011	2011 JUN	31/05/2014	2014 MAY		Approx		£20,000,000	
ESE - Waste		North-East Suffolk Waste Disposal	CD0334	Waste Disposal	6 months	Adam Smith	2009 May	2009 MAY	2014 May	2014 MAY	2014			£2,500,000	Viridor Waste Management
Property		Property related Consultancy	CD0382	Project & Programme Managers, Quantity Surveyors & Quality Inspectors, Design Services, Sustainability, CDM Co-ordinators & Health & Safety Officers, Surveyors	6 months	Sue McKinley	01/06/2010	2010 JUNE	31/05/2014	2014 MAY		Approx		£1,000,000	
ESE - Waste		Waste Transfer Stations	CD0656	Construction of Waste Transfer Stations	One Off	Jim Aldridge	01/11/2012	2012 NOV	01/11/2014	2014 NOV				£15,000,000	Tender process not yet completed
ESE - Waste		West Suffolk Waste Disposal	CD0374	The Provision of the Transfer, Haulage and Disposal of Municipal Waste.	6 months	Adam Smith	2009 Dec	2009 DEC	2014 Nov	2014 NOV	2014			£3,900,000	FCC Environment (Formerly WRG)
ESE - Waste		Central Suffolk Waste Disposal		Waste Disposal Contract	To be replaced by EFW.late 2014	Adam Smith	2012 Nov	2012 NOV	2014	2014 OCT	2014	Query		£5,200,000	Viridor Waste Management
														£81,566,265	
ESE - Highways		Intelligent Lighting System	CD0553	Intelligent Lighting System		Brian Foster	14/03/2011	2011 MAR	31/12/2015	2015 DEC				£2,132,125	Telensa Ltd
ACS	D	Leading Lives	CD0757/1	Divested LD services	12 months (procurement only)	Mandy Gibson	07/01/2012	2012 JAN	31/06/2015	2015 JUN	31/06/2017	Est Year 1		£10,000,000	Leading Lives
Corporate		Superfast Broadband for Suffolk	CD588	Across county broadband coverage	One Off	Jonathan Chown / Gillian Glanville	01/12/2012	2012 DEC	31/03/2015	2015 MAR				£10,000,000	British Telecom
Public Health		Integrated Sexual Health		Sexual Health	12 months	Jo Avery	01/04/2012	2012 APR	31/03/2015	2015 MAR				£4,600,000	Cambridge Community Trust
Public Health		Healthy Lifestyles		Health Lifestyle initiatives	12 months	Jo Avery	01/04/2011	2011 APR	31/03/2015	2015 MAR				£1,480,000	Live Well UK
Public Health		Non Clinical IDTS for Prisons	CD622	Non-Clinical IDTS support within three Suffolk Prisons	31/06/2014	Jodie Rendell	01/04/2012	2012 APR	31/03/2015	2015 MAR				£1,200,000	RAPT
ACS		Mental Health Supported Housing - West Cluster	CD0462b(ii)	Mental Health Supported Housing Services		Jean Cobbold	01/04/2012	2012 APR	31/03/2015	2015 MAR				£1,170,030	Julian Housing Support
ACS	D	Realise Futures	CD0758/1	Divested LD/PD services	6-12 months (procurement only)	Mandy Gibson	01/11/2012	2012 NOV	31/10/2015	2015 OCT		Est Year 1		£1,700,000	Realise Futures

