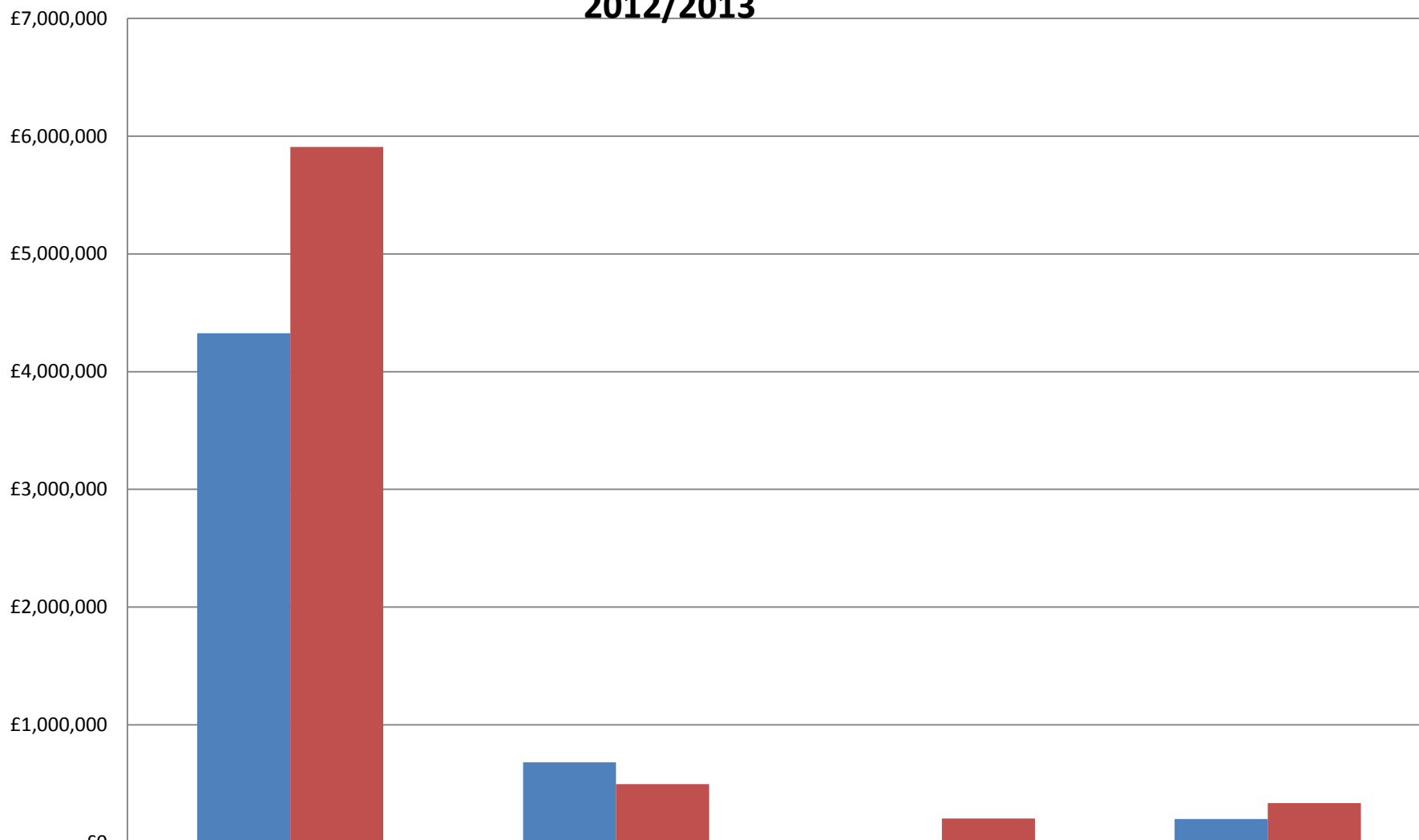


## Evidence Set 1 Appendix 3 EOTAS Budget Including Medical Clawback for 2012/2013



	Cost	Income	Medical Income	Demand
Financial Year 11-12	£4,325,711	£682,303.30		200
Financial Year 12-13	£5,908,463	£497,007.74	£204,887.24	334