

COUNCIL TAX and BUDGET OPTIONS 2014/15				
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Options for Percentage Increase in Council Tax Bills:	0.00000%		1.99700%	
2014/15 Recommended Budget Summary:	£-p		£-p	
Operational costs before Efficiency Savings	117,939,584.60		117,939,584.60	
Specific Grants (excluding Council Tax Freeze Grants)	-3,782,000.00		-3,782,000.00	
New Efficiency Savings from 2014/15	-2,465,945.67		-2,322,750.00	
Planned Revenue Changes	1,092,000.00		1,092,000.00	
Revenue Funding of Capital	314,660.00		314,660.00	
Appropriations to / from (-) Reserves	0.00		246,920.31	
Total Budget	113,098,298.93		113,488,414.92	
Budget financed by:				
Police Grant	43,627,131.90		43,627,131.90	
Business Rates	23,772,120.00		23,772,120.00	
Council Tax Freeze Grant (for no precept increase in 2011/12)	1,030,300.00		1,030,300.00	
Council Tax Freeze Grant (for no precept increase in 2012/13)	0.00		0.00	
Council Tax Freeze Grant (for no precept increase in 2013/14)	430,720.00		430,720.00	
Council Tax Freeze Grant (for no precept increase in 2014/15)	382,000.00		0.00	
Collection Fund Surplus/Deficit	301,232.00		301,232.00	
CT Support Funding Allocation	4,891,000.00		4,891,000.00	
Council Tax Requirement (based on 231,839 taxbase)	38,663,795.03		39,435,911.02	
	113,098,298.93		113,488,414.92	
Council Tax Rate Bands 14/15 (& increase over 13/14):	Rate	Annual Increase	Rate	Annual Increase
A	111.18	0.00	113.40	2.22
B	129.71	0.00	132.30	2.59
C	148.24	0.00	151.20	2.96
D	166.77	0.00	170.10	3.33
E	203.83	0.00	207.90	4.07
F	240.89	0.00	245.70	4.81
G	277.95	0.00	283.50	5.55
H	333.54	0.00	340.20	6.66
		tax base	231,839.03	

