

## Finance - Summary

*For each contributing organisation, please list any spending on BCF schemes in 2014/15 and the minimum and actual contributions to the Better Care Fund pooled budget in 2015/16.*

Organisation	Holds the pooled budget? (Y/N)	Spending on BCF schemes in 14/15	Minimum contribution (15/16)	Actual contribution (15/16)
Suffolk County Council	Y	2,718,000.00	4,539,000.00	4,539,000.00
NHS West Suffolk CCG	Y		14,222,000.00	14,222,000.00
NHS Ipswich & East Suffolk CCG	Y		22,885,000.00	22,885,000.00
NHS Gt Yarmouth & Waveney	Y		8,453,000.00	8,453,000.00
<b>BCF Total</b>			50,099,000.00	50,099,000.00

*Approximately 25% of the BCF is paid for improving outcomes. If the planned improvements are not achieved, some of this funding may need to be used to alleviate the pressure on other services. Please outline your plan for maintaining services if planned improvements are not achieved.*

Quarterly finance and performance reports will be taken to the SLP so that they are aware of progress and any potentially escalating risks. As part of the governance of this programme, the SLP will be asked to prepare whole system contingency plans which will address the need to mitigate against risk.

Contingency plan:		2015/16	Ongoing
<b>Outcome 1</b>	Planned savings (if targets fully achieved)	To be developed	To be developed
	Maximum support needed for other services (if targets not achieved)	To be developed	To be developed
<b>Outcome 2</b>	Planned savings (if targets fully achieved)	To be developed	To be developed
	Maximum support needed for other services (if targets not achieved)	To be developed	To be developed