

COUNCIL TAX and BUDGET OPTIONS 2015/16					
	OPTION 1		Options 2 & 3		
Options for Percentage Increase in Council Tax Bills:	0.00000%		1.99700%		
2015/16 Recommended Budget Summary:	£-p		£-p		
Operational costs before Savings	117,327,295.39		117,327,295.39		
Specific Grants (excluding Council Tax Freeze Grants)	-3,782,000.00		-3,782,000.00		
New Efficiency Savings from 2015/16	-5,369,000.00		-5,369,000.00		
Known Changes	1,313,000.00		1,663,333.31		
Revenue Funding of Capital	1,778,699.11		1,778,699.11		
Appropriations to / from (-) Reserves	0.00		0.00		
Total Budget	111,267,994.50		111,618,327.81		
Budget financed by:					
Police Grant	40,957,239.00		40,957,239.00		
Business Rates	22,998,309.00		22,998,309.00		
Council Tax Freeze Grant (for no precept increase in 2011/12)	1,030,298.00		1,030,298.00		
Council Tax Freeze Grant (for no precept increase in 2012/13)	0.00		0.00		
Council Tax Freeze Grant (for no precept increase in 2013/14)	430,720.00		430,720.00		
Council Tax Freeze Grant (for no precept increase in 2014/15)	433,828.00		433,828.00		
Council Tax Freeze Grant (for no precept increase in 2015/16)	436,530.00		0.00		
Collection Fund Surplus/Deficit	687,802.00		687,802.00		
CT Support Funding Allocation	4,891,000.00		4,891,000.00		
Council Tax Requirement (based on 236,267 taxbase)	39,402,268.50		40,189,131.81		
	111,267,994.50		111,618,327.81		
Council Tax Rate Bands 15/16 (& increase over 14/15):	Rate	Annual Increase	Rate	Annual Increase	
A	111.18	0.00	113.40	2.22	
B	129.71	0.00	132.30	2.59	
C	148.24	0.00	151.20	2.96	
D	166.77	0.00	170.10	3.33	
E	203.83	0.00	207.90	4.07	
F	240.89	0.00	245.70	4.81	
G	277.95	0.00	283.50	5.55	
H	333.54	0.00	340.20	6.66	

