

<b>COUNCIL TAX and BUDGET OPTIONS 2016/17</b>					
	<b>1</b>		<b>2</b>		
<b>Options for Percentage Increase in Council Tax Bills:</b>	<b>1.95770%</b>		<b>0.00000%</b>		
<b>2016/17 Recommended Budget Summary:</b>	£-p		£-p		
Operational costs before Savings	116,477,906.56		116,477,906.56		
Specific Grants (excluding Council Tax Freeze Grants)	-4,706,000.00		-4,706,000.00		
New Savings from 2016/17	-5,035,315.33		-5,035,315.33		
Known Changes	6,429,117.80		5,630,535.71		
Revenue Funding of Capital	1,300,000.00		1,300,000.00		
<b>Appropriations to / from (-) Reserves</b>	<b>-1,520,000.00</b>		<b>-1,520,000.00</b>		
Total Budget	112,945,709.04		112,147,126.95		
<b>Budget financed by:</b>					
Police Grant	40,723,584.00		40,723,584.00		
Business Rates	22,867,107.00		22,867,107.00		
Council Tax Freeze Grant (for no precept increase in 2011/12)	1,030,298.00		1,030,298.00		
Council Tax Freeze Grant (for no precept increase in 2012/13)	0.00		0.00		
Council Tax Freeze Grant (for no precept increase in 2013/14)	430,720.00		430,720.00		
Council Tax Freeze Grant (for no precept increase in 2014/15)	433,828.00		433,828.00		
Council Tax Freeze Grant (for no precept increase in 2015/16)	0.00		0.00		
Collection Fund Surplus/Deficit	978,738.00		978,738.00		
CT Support Funding Allocation	4,891,000.00		4,891,000.00		
<b>Council Tax Requirement (based on 239,811 taxbase)</b>	<b>41,590,434.04</b>		<b>40,791,851.95</b>		
	<b>112,945,709.04</b>		<b>112,147,126.95</b>		
<b>Council Tax Rate Bands 16/17 (&amp; increase over 15/16):</b>	<b>Rate</b>	<b>Annual Increase</b>	<b>Rate</b>	<b>Annual Increase</b>	
A	115.62	2.22	113.40	0.00	
B	134.89	2.59	132.30	0.00	
C	154.16	2.96	151.20	0.00	
D	<b>173.43</b>	3.33	<b>170.10</b>	0.00	
E	211.97	4.07	207.90	0.00	
F	250.51	4.81	245.70	0.00	
G	289.05	5.55	283.50	0.00	
H	346.86	6.66	340.20	0.00	

