

Evidence Set 1 Appendix 4

Number and value of contracts managed

Contract Manager	Directorate	Contracts	Value (Dec 2014 - Nov 2015)
ACS Contracts Team	ACS	463	54,878,574.42
Contract Manager 1	ACS	1	8,697.35
Contract Manager 2	ACS	2	25,000.00
Contract Manager 3	ACS	5	416,439.12
Contract Manager 4	ACS	1	51,500.00
Contract Manager 5	ACS	2	180,000.00
Contract Manager 6	ACS	99	8,944,346.21
Contract Manager 7	ACS	24	5,180,433.24
Contract Manager 8	ACS	1	15,000,000.00
Contract Manager 9	ACS	49	2,636,295.01
Contract Manager 10	ACS	5	2,043,341.11
Contract Manager 11	ACS	11	640,439.00
Contract Manager 12	ACS	2	1,218,974.00
Contract Manager 13	ACS	3	347,007.00
Contract Manager 14	ACS	237	8,572,952.62
Contract Manager 15	ACS	4	1,154,050.00
Contract Manager 16	ACS	4	123,839.68
Contract Manager 17	ACS	47	4,908,344.98
Contract Manager 18	ACS	1	2,704,468.88
Contract Manager 19	ACS	6	77,205.00
Contract Manager 20	ACS	3	6,573,773.00
Contract Manager 21	ACS	2	10,000,000.01
Contract Manager 22	ACS	3	1,901,900.00
Contract Manager 23	ACS	24	455,100.00
Contract Manager 24	ACS	78	3,366,673.90
ACS Total		1077	131,409,354.53
Contract Manager 25	CYP	3	347,934.04
Contract Manager 26	CYP	1	27,873.00
Contract Manager 27	CYP	6	555,030.00
Contract Manager 28	CYP	1	23,000.00
Contract Manager 29	CYP	1	30,000.00
Contract Manager 30	CYP	2	62,300.00
Contract Manager 31	CYP	25	7,890,828.18
Contract Manager 32	CYP	2	6,000.00
Contract Manager 33	CYP	3	249,196.14
Contract Manager 34	CYP	1	58,000.00
Contract Manager 35	CYP	1	125,000.00
Contract Manager 36	CYP	1	8,175.00
Contract Manager 37	CYP	4	29,974.00
Contract Manager 38	CYP	1	345,405.00
Contract Manager 39	CYP	4	374,565.00
Contract Manager 40	CYP	5	756,963.00
Contract Manager 41	CYP	1	2,730.00
Contract Manager 42	CYP	3	173,700.00
Contract Manager 43	CYP	39	5,117,117.42
Contract Manager 44	CYP	5	170,720.00
Contract Manager 45	CYP	2	81,378.00

Contract Manager	Directorate	Contracts	Value (Dec 2014 - Nov 2015)
Contract Manager 46	CYP	3	130,701.00
Contract Manager 47	CYP	7	186,571.10
Contract Manager 48	CYP	11	667,803.60
Contract Manager 49	CYP	52	960,594.17
Contract Manager 50	CYP	1	178,860.00
	CYP Total	185	18,560,418.65
Contract Manager 51	Opus	1	12,000.00
	Opus Total	1	12,000.00
Contract Manager 52	Public Health	276	14,991,372.13
	Public Health Total	276	14,991,372.13
Contract Manager 53	Public Protection	1	3,000.00
Contract Manager 54	Public Protection	16	1,386,253.01
Contract Manager 55	Public Protection	1	21,000.00
Contract Manager 56	Public Protection	3	94,000.00
Contract Manager 57	Public Protection	1	280,000.00
Contract Manager 58	Public Protection	3	134,963.00
Contract Manager 59	Public Protection	1	15,000.00
Contract Manager 60	Public Protection	3	3,010,120.00
	Public Protection Total	29	4,944,336.01
Contract Manager 61	RM	8	174,879.66
Contract Manager 62	RM	6	13,456,000.00
Contract Manager 63	RM	4	123,900.00
Contract Manager 64	RM	1	14,000.00
Contract Manager 65	RM	31	29,083,258.51
Contract Manager 66	RM	12	131,055.00
Contract Manager 67	RM	1	1,250.00
Contract Manager 68	RM	7	546,000.00
Contract Manager 69	RM	42	1,946,455.00
Contract Manager 70	RM	1	40,000,000.00
Contract Manager 71	RM	10	1,138,000.00
Contract Manager 72	RM	1	2,880.00
Contract Manager 73	RM	2	130,000.00
Contract Manager 74	RM	5	426,605.36
Contract Manager 75	RM	2	69,000.00
Contract Manager 76	RM	5	388,097.00
Contract Manager 77	RM	1	22,000.00
Contract Manager 78	RM	1	15,000,000.00
Contract Manager 79	RM	4	329,995.00
Contract Manager 80	RM	9	425,950.00
Contract Manager 81	RM	1	3,370.00
Contract Manager 82	RM	1	10,000.00
Contract Manager 83	RM	3	97,400.00
Contract Manager 84	RM	1	100,000.00
Contract Manager 85	RM	1	150,000.00
Contract Manager 86	RM	23	554,745.68
Contract Manager 87	RM	4	3,528,000.00
Contract Manager 88	RM	7	1,138,000.00
Contract Manager 89	RM	1	1,700,000.00
Contract Manager 90	RM	3	298,274.18

Contract Manager 91	RM	4	1,201,000.00
Contract Manager 92	RM	1	16,800.00
Contract Manager 93	RM	5	587,989.07
Contract Manager 94	RM	2	83,000.00
Contract Manager 95	RM	14	13,300,000.00
Contract Manager 96	RM	1	289,000.00
Contract Manager 97	RM	1	8,500.00
Contract Manager 98	RM	62	5,330,938.53
Contract Manager 99	RM	15	434,000.00
Contract Manager 100	RM	2	2,137,125.00
Contract Manager 101	RM	1290	26,892,136.65
Contract Manager 102	RM	3	38,810.00
Contract Manager 103	RM	4	148,649.70
Contract Manager 104	RM	5	3,236,027.90
Contract Manager 105	RM	4	64,160.00
Contract Manager 106	RM	1	93,000.00
Contract Manager 107	RM	3	73,500.00
Contract Manager 108	RM	1	6,000.00
Contract Manager 109	RM	3	789,466.00
Contract Manager 110	RM	26	1,072,435.59
Contract Manager 111	RM	1	17,500.00
Contract Manager 112	RM	1	268,784.04
RM Total		1647	167,077,937.87
Contract Manager 113	Vertas	8	12,410,000.00
Vertas Total		8	12,410,000.00
Grand Total		3223	349,405,419.19

NOTE:

The number of contracts and contract managers is higher than the figures identified in the initial review exercise completed twelve months ago. This reflects the addition of new contracts and agreements over the period.