

Local Supplier By Directorate

SCC - Apr-15 → Nov-15 - Schools Included
Total SCC Cost Centres

Service Area	Total Spend Value	Local Spend	% Local Spend
Total Balance Sheet Cost Centres	£75,788,601	£36,719,671	48.45%
Environment & Transport	£487	£208	42.78%
Public Health	£3	£0	0.00%
Corporate and Capital Financing	£3,276,230	£656,240	20.03%
Resource Management	£123,428,063	£37,416,937	30.31%
ACS	£146,866,684	£76,524,651	52.10%
Children & Young People	£104,007,470	£60,955,430	58.61%
Public Health & Protection	£19,745,196	£6,506,243	32.95%
	£473,112,733	£218,779,381	46.24%

Report as at: 23-Dec-2015 14:52:51

Data as on: 1 Dec 2015 21:43:28