

## Analysis of Government Grants by Directorate 2016-17

		2015-16	2016-17			2015-16	2016-17
		£'000	£'000			£'000	£'000
<b>Directorate</b>	<b>Government Grant</b>			<b>Directorate</b>	<b>Government Grant</b>		
ACS	Skills Funding Agency	2,875	2,875	RM	Lead Local Flood Authorities	147	0
	<b>Department of Health</b>			RM	Bus Service Operators	615	615
ACS	Local Reform and Community Voices	439	439	RM	Waste Infrastructure Grant	7,864	7,864
ACS	Care Act - Social Care in Prisons	215	214	RM	Natural England	5	0
ACS	Deprivation of Liberty Safeguards	348	348		<b>Total RM</b>	<b>8,631</b>	<b>8,479</b>
ACS	Delayed Transfers of Care	170					
	<b>Department of Communities &amp; Local Government</b>			PH&P	Firelink	224	224
ACS	Independent Living Fund Grant	2,021	2,021	PH&P	New Dimension	42	42
ACS	Adult Social Care Implementation (Care Act – New Burdens)	4,587	0	PH&P	Fire Private Finance Initiative	2,193	2,193
	<b>Total ACS</b>	<b>10,655</b>	<b>5,897</b>		<b>Total PH&amp;P</b>	<b>2,459</b>	<b>2,459</b>
CYP	Dedicated Schools Grant (DSG)	296,528	285,522	Corp	Eastern Inshore Fisheries Conservation Authority	114	114
CYP	Pupil Premium	17,152	15,085		<b>Total Corporate</b>	<b>114</b>	<b>114</b>
CYP	Universal Infant Free School Meals	6,118	7,357	General	Council Tax Freeze Grant 2015-16	2,949	0
CYP	Assessed and Supported Year in Employment (AYSE)	63	63	General	New Homes Bonus	3,375	3,959
CYP	Unaccompanied Asylum Seekers	495	495	General	Public Health	29,948	32,300
CYP	Family Focus Initiative	1,237	1,310	General	Settlement Adjustment Funding	1,359	0
CYP	Extended Rights to Free Transport	520	520	General	Education Services Grant	6,744	5,881
CYP	Youth Justice Board (YJB)	725	705	General	Rural Services Delivery Grant	0	536
CYP	Legal Aid, Sentencing and Punishment of Offenders (LASPO)	80	80		<b>Total General</b>	<b>44,375</b>	<b>42,676</b>
CYP	Music	952	952				
CYP	Special Educational Needs and Disabilities (SEND) Implementation	430	-				
CYP	Staying Put	154	154				
CYP	PE and Sport Funding	2,001	2,357				
CYP	Innovation Fund	416	0				
	<b>School Funding</b>						
Schools	Sixth Form	15,496	7,343				
	<b>Total CYP</b>	<b>342,365</b>	<b>321,943</b>		<b>Total Grants - Budget Book</b>	<b>408,599</b>	<b>381,568</b>