



Great Yarmouth and Waveney Clinical Commissioning Group

HealthEast

Briefing for Great Yarmouth and Waveney Health Scrutiny Committee: GP practice premises in Gorleston and Bradwell – a six month implementation update.

In 2015 a public consultation was held which supported the proposal that three practices would relocate to a purpose built new build on the Shrublands site. This was approved by NHSGYWCCG and progressed to ratification by NHS England.

The three practices that were initially involved in the consultation were Gorleston Medical Centre, Falkland Surgery and Family Health. Since the consultation, Family Health has co-located with Central Surgery in June 2016. However there has been interest noted from Central and Family Health to hold branch surgeries in the new Shrublands building when it is completed.

A project management structure with representatives from all existing organisations using the site, has been in place since February 2016 with monthly meetings. Engagement with stakeholders is carried out at bi-monthly meetings. Updates are given regularly at Magdalen Elmhurst and Shrublands (MESH) neighbourhood management team programme board.

Risks

A risk register for the Shrublands site development is being established by the project group. The principal risks for the delivery of the health centre element of the scheme are:

- Delays in funding approval.
- Delays and/or compromise through multi-organisational engagement.
- Constraints on site development due to the grade two listed status of the farmhouse.
- Transitional arrangements during the construction period restrict capacity and access to clinical services.

In relation to financing of the project, the CCG has put forward a bid to the NHS England Estates Transformation and Technology Fund (ETTF). This fund will be reviewing bids through August 2016 and bids will be selected to go forward to the full business case stage in September 2016. A joint meeting was held on 23 June between Norfolk County Council and the CCG and agreement was undertaken to explore the finances and what would be affordable and give 'best value' for health and Norfolk County Council.

The strategic outline business case went to the CCG Governing Body in June 2016 (part two) and will go to the Norfolk County Council and Great Yarmouth Borough boards in July 2016. The following time line is now being worked to, however this may alter depending on whether this is a health only campus or a full community based integrated campus.

Tracy McLean

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30 June 2016

Proposed timeline May 2016

