

COUNCIL TAX and BUDGET OPTIONS 2017/18					
	1		2		
Options for Percentage Increase in Council Tax Bills:	1.97190%		0.00000%		
2017/18 Recommended Budget Summary:	£-p		£-p		
Operational costs before Savings	117,306,678.62		117,306,678.62		
Specific Grants (excluding Council Tax Freeze Grants)	-4,620,835.00		-4,620,835.00		
New Savings from 2017/18	-1,713,643.26		-1,713,643.26		
Savings to be identified			-836,237.20		
Known Changes	3,462,718.19		3,462,718.19		
Revenue Funding of Capital	1,300,000.00		1,300,000.00		
Appropriations to / from (-) Reserves	-2,401,353.12		-2,400,653.12		
Total Budget	113,333,565.43		112,498,028.23		
Budget financed by:					
Police Grant	40,154,673.00		40,154,673.00		
Business Rates	22,546,666.00		22,546,666.00		
Council Tax Freeze Grant (for no precept increase in 2011/12)	1,030,300.00		1,030,300.00		
Council Tax Freeze Grant (for no precept increase in 2012/13)	0.00		0.00		
Council Tax Freeze Grant (for no precept increase in 2013/14)	430,720.00		430,720.00		
Council Tax Freeze Grant (for no precept increase in 2014/15)	433,830.00		433,830.00		
Council Tax Freeze Grant (for no precept increase in 2015/16)	0.00		0.00		
Collection Fund Surplus/Deficit	638,725.00		638,725.00		
CT Support Funding Allocation	4,890,925.00		4,890,925.00		
Council Tax Requirement (based on 244,319 taxbase)	43,207,726.43		42,372,189.23		
	113,333,565.43		112,498,028.23		
Council Tax Rate Bands 17/18 (& increase over 16/17):	Rate	Annual Increase	Rate	Annual Increase	
A	117.90	2.28	115.62	0.00	
B	137.55	2.66	134.89	0.00	
C	157.20	3.04	154.16	0.00	
D	176.85	3.42	173.43	0.00	
E	216.15	4.18	211.97	0.00	
F	255.45	4.94	250.51	0.00	
G	294.75	5.70	289.05	0.00	
H	353.70	6.84	346.86	0.00	

