

Analysis of Government Grants by Directorate 2017-18

		2016-17	2017-18			2016-17	2017-18
		£'000	£'000			£'000	£'000
Directorate	Government Grant			Directorate	Government Grant		
	Department of Health						
ACS	Local Reform and Community Voices	446	446	RM	Bus Service Operators	614,925	615
ACS	Care Act - Social Care in Prisons	195	195	RM	Waste Infrastructure Grant	7,864	7,864
	Department of Communities & Local Government			RM	Lead Local Flood Authority	0	55
ACS	Independent Living Fund Grant	2,559	2,475		Total RM	8,479	8,533
	Total ACS	3,200	3,116	PH&P	Firelink	222	222
CYP	Dedicated Schools Grant (DSG)	271,822	256,411	PH&P	New Dimension	42	42
CYP	Pupil Premium	15,085	14,705	PH&P	Fire Private Finance Initiative	2,193	2,193
CYP	Universal Infant Free School Meals	7,357	7,357		Total PH&P	2,458	2,458
CYP	Skills	30	0	Corp	Eastern Inshore Fisheries Conservation Authority	114	114
CYP	Moderation	26	26		Total Corporate	114	114
CYP	Unaccompanied Asylum Seekers	1,695	1,695	General	New Homes Bonus	3,948	2,981
CYP	Family Focus Initiative	1,502	1,450	General	Public Health	31,571	30,793
CYP	Extended Rights to Free Transport	509	509	General	Transitional Grant	1,944	1,978
CYP	Youth Justice Board (YJB)	663	663	General	Education Services Grant	5,881	1,364
CYP	Legal Aid, Sentencing and Punishment of Offenders (LASPO)	98	98	General	Rural Services Delivery Grant	2,159	1,743
CYP	Music	946	946	General	Improved Better Care Fund	0	870
CYP	Special Educational Needs and Disabilities (SEND) Implementation	472	472	General	Adult Social Care Support Grant	0	3,276
CYP	Staying Put	231	231		Total General	45,503	43,005
CYP	PE and Sport Funding	1,871	1,871				
CYP	Skills Funding Agency	2,782	2,782				
	School Funding				Total Grants	372,186	353,482
CYP	Sixth Form	7,343	7,041				
	Total CYP	312,433	296,256				